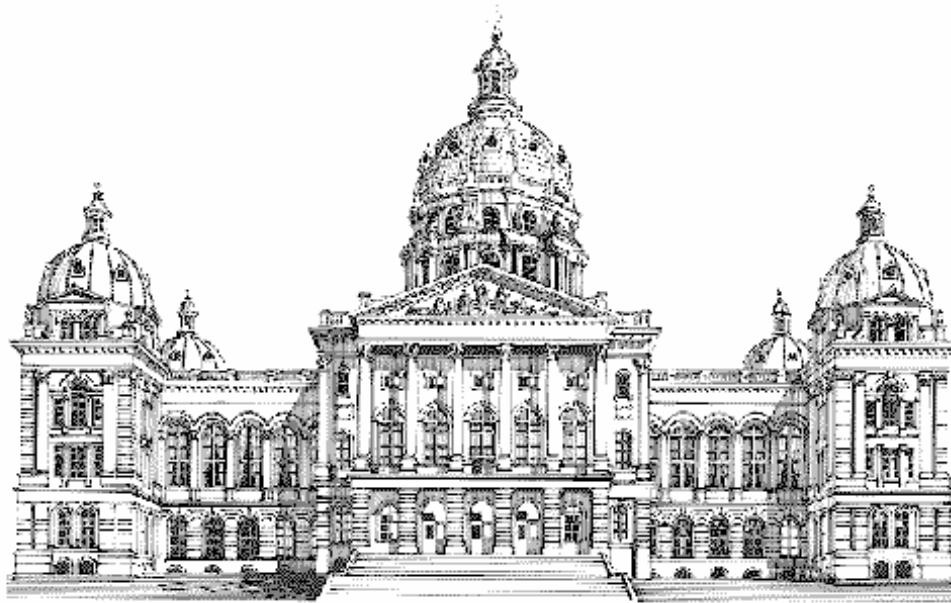


**AGRICULTURE AND NATURAL RESOURCES  
APPROPRIATIONS SUBCOMMITTEE  
DETAIL DOCUMENT OF THE FY 2006  
GOVERNOR'S RECOMMENDATIONS**

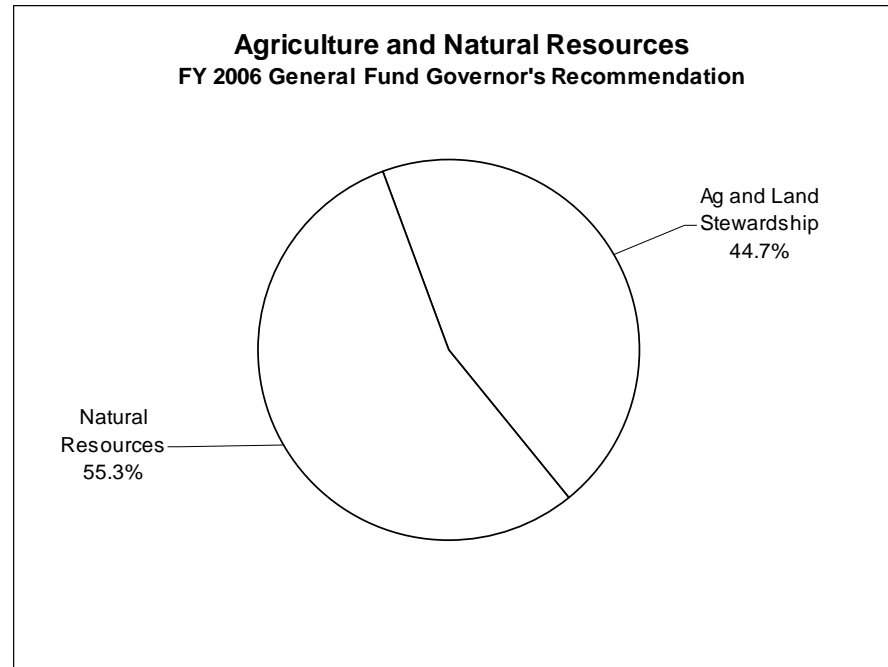


**FISCAL SERVICES DIVISION**

**LEGISLATIVE SERVICES AGENCY**

**FEBRUARY 2005**

## AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE



**Agriculture and Natural Resources**  
FY 2006 General Fund Governor's Recommendation

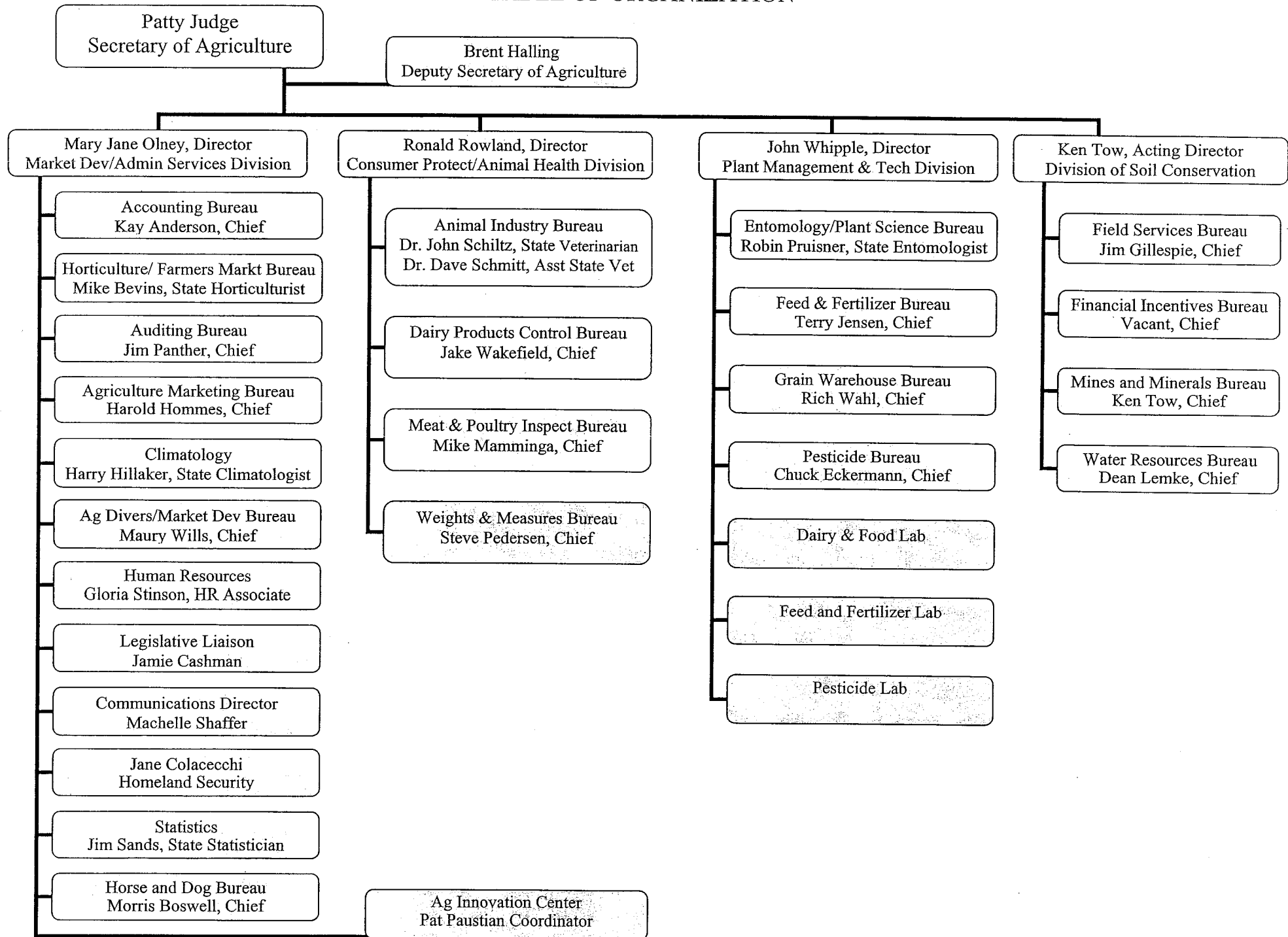
Ag. and Land Stewardship	\$ 18,244,472
Natural Resources	22,600,717
	<u>\$ 40,845,189</u>

**Agriculture and Natural Resources Appropriations Subcommittee**  
**FY 2006 General Fund Department Requests & Governor's Recommendations**

	<u>Estimated FY 2005</u>	<u>Dept Request FY 2006</u>	<u>Governor's Recs. FY 2005</u>	<u>Governor's Recs. FY 2006 vs. FY 2005</u>	<u>Description of Changes (Bold for Governor's Recs.)</u>
<b><u>Agriculture &amp; Land Stewardship</u></b>					
Administrative Division	\$ 17,263,319	\$ 19,361,250	\$ 17,552,767	\$ 289,448	<b>Horse and Dog Program -- \$48,000 and 1.0 FTE</b> <b>Homeland Security Liaison -- \$114,000 and 1.0 FTE</b> Chronic Wasting Disease -- \$127,000 and 1.6 FTEs <b>Chronic Wasting Disease -- \$100,000 and 1.6 FTEs</b> Farmer's Market Program -- \$54,594 and 1.0 FTE <b>Farmer's Market Program -- \$27,000 and 1.0 FTE</b> Restore funding to Agriculture -- \$500,000 Restore Renewable Fuels Program Funding -- \$400,000 Database conversion -- \$171,625 Assistant State Veterinarian -- \$96,000 and 1.0 FTE Laptops for Field Staff -- \$65,557 Part-time apiary inspectors -- \$40,000 John's Disease assessment -- \$249,250 and 2.0 FTEs Additional inspection staff -- \$142,366 and 2.0 FTEs State Viticulturalist -- \$106,864 and 1.0 FTE
Avian Influenza	50,000	50,000	50,000	0	
Missouri River Authority	9,535	9,535	9,535	0	
Regulatory Dairy Products	632,170	632,170	632,170	0	
<b>Total Agriculture &amp; Land Stewardship</b>	<b>\$ 17,955,024</b>	<b>\$ 20,052,955</b>	<b>\$ 18,244,472</b>	<b>\$ 289,448</b>	
<b><u>Department of Natural Resources</u></b>					
DNR Operations	\$ 16,968,439	\$ 16,929,077	\$ 22,600,717	\$ 5,632,278	<b>Help Us Stop Hunger -- \$17,000</b> <b>Livestock Regulation -- \$1.1 million</b> <b>Water Quality Monitoring -- \$3.2 million</b> <b>Geographical Inf. Services -- \$195,000</b> <b>Americorps -- \$70,000</b> <b>Kaizen Process Improvement -- \$821,000</b> <b>Pollution Assistance -- \$250,000</b>
Help Us Stop Hunger (HUSH) Program	17,000	17,000	0	-17,000	
<b>Total Department of Natural Resources</b>	<b>\$ 16,985,439</b>	<b>\$ 16,946,077</b>	<b>\$ 22,600,717</b>	<b>\$ 5,615,278</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 34,940,463</b>	<b>\$ 36,999,032</b>	<b>\$ 40,845,189</b>	<b>\$ 5,904,726</b>	

# IOWA DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

## TABLE OF ORGANIZATION



**IOWA DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
2006 BUDGET REQUEST COMPARISON**

**GENERAL FUND - OPERATIONAL  
APPROPRIATION**

		2005 Appropriation	2006 Request	Governor's Recs-2006
<b>G41</b>		\$ 17,245,196	\$ 17,245,196	\$ 17,263,767
Decision Package	Homeland Security Executive Liaison		\$ 114,000	\$ 114,000
Decision Package	Data Base Upgrades for Limestone Program, Vet Billing and Vet Licensing		\$ 171,625	
Decision Package	Program funding for CWD		\$ 127,000	\$ 100,000
Decision Package	New position for WIC		\$ 54,954	\$ 27,000
Decision Package	New position - Assistant State Vet		\$ 96,000	
Decision Package	Funding for Ag Innovation Center		\$ 500,000	
Decision Package	Program funding for Renewable Fuels		\$ 400,000	
Decision Package	Laptop Computers for Feed, Fertilizer and Grain Warehouse		\$ 65,557	
Decision Package	Funding for Apiary Inspection Program		\$ 40,000	
Decision Package	Funding for John's Disease Program		\$ 249,250	
Decision Package	2 New positions and equipment for Weights and Measures		\$ 142,366	
Decision Package	New position - State Viticulturist		\$ 106,864	
		<b>\$ 17,245,196</b>	<b>\$ 19,312,812</b>	<b>\$ 17,504,767</b>

**OTHER GENERAL FUND  
APPROPRIATIONS**

		2005 Appropriation	2006 Request	Governor's Recs-2006
<b>G42</b>	Avian Influenza	\$ 50,000	\$ 50,000	\$ 50,000
<b>G47</b>	Missouri River Authority	\$ 9,535	\$ 9,535	\$ 9,535
<b>G52</b>	Regulatory Dairy Products	\$ 632,170	\$ 632,170	\$ 632,170
	Request made to DOM after budget submission for additional funds to cover shortfall. (Please see Note 2)			
<b>G49</b>	Native Horse and Dog Program	\$ 305,516	\$ 305,516	\$ 305,516
	Supplement needed due to diminished funding from Unclaimed Winnings (Please see Note 1 for subsequent action)		\$ 48,448	\$ 48,000
G49 Decision Package			\$ 353,964	\$ 353,516
<b>Total G49 Request</b>				
		<b>\$ 997,221</b>	<b>\$ 1,045,669</b>	<b>\$ 1,045,221</b>

**INFRASTRUCTURE**

Fund	Program	2005 Appropriation	2006 Request	Governor's Recs-2006
012/0295/66H	Loess Hills	\$ 600,000	\$ 600,000	\$ 600,000
0295/64H	Southern IA Dev and Conservation Authority	\$ 300,000	\$ 300,000	\$ 300,000
0295/70H	Alternative Drainage System Assistance	\$ 500,000	\$ 2,500,000	\$ 500,000
0295/71H	Watershed Protection Fund	\$ 2,700,000	\$ 5,400,000	\$ 2,700,000
0295/72H	Voluntary Farm Management Demonstration Control	\$ 850,000	\$ 1,000,000	\$ 1,000,000
0295/75H	Cost Share	\$ 5,500,000	\$ 8,500,000	\$ 5,500,000
0295/76H	Conservation Reserve Program	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000
0295/79H	CREP	\$ 1,500,000	\$ 3,000,000	\$ 2,000,000
0295/77H	Decision Package - Organic Nutrient Program		\$ 1,000,000	\$ -
0295/78H	Decision Package - Soil Survey		\$ 200,000	\$ -
		<b>\$ 13,950,000</b>	<b>\$ 24,500,000</b>	<b>\$ 14,600,000</b>
<b>Total Request</b>		<b>\$ 32,192,417</b>	<b>\$ 44,858,481</b>	<b>\$ 33,149,988</b>

Note 1 Additional request for Horse and Dog Program - increase current request to 70,000 in order to guarantee program funding in light of projections reflecting continuing decline in Unclaimed Winnings revenue.

\$ 21,552 \$ -

Note 2 IDALS has communicated the need for additional funds to cover the of cost of code mandated Dairy regulation. Expenses have significantly exceeded the appropriation since 2002. The 2006 budget was submitted in accordance with recommendation by DOM to request a flat budget.

\$ 44,880,033 \$ 33,149,988

**Department of Agriculture and Land Stewardship  
General Fund Appropriation Summary**

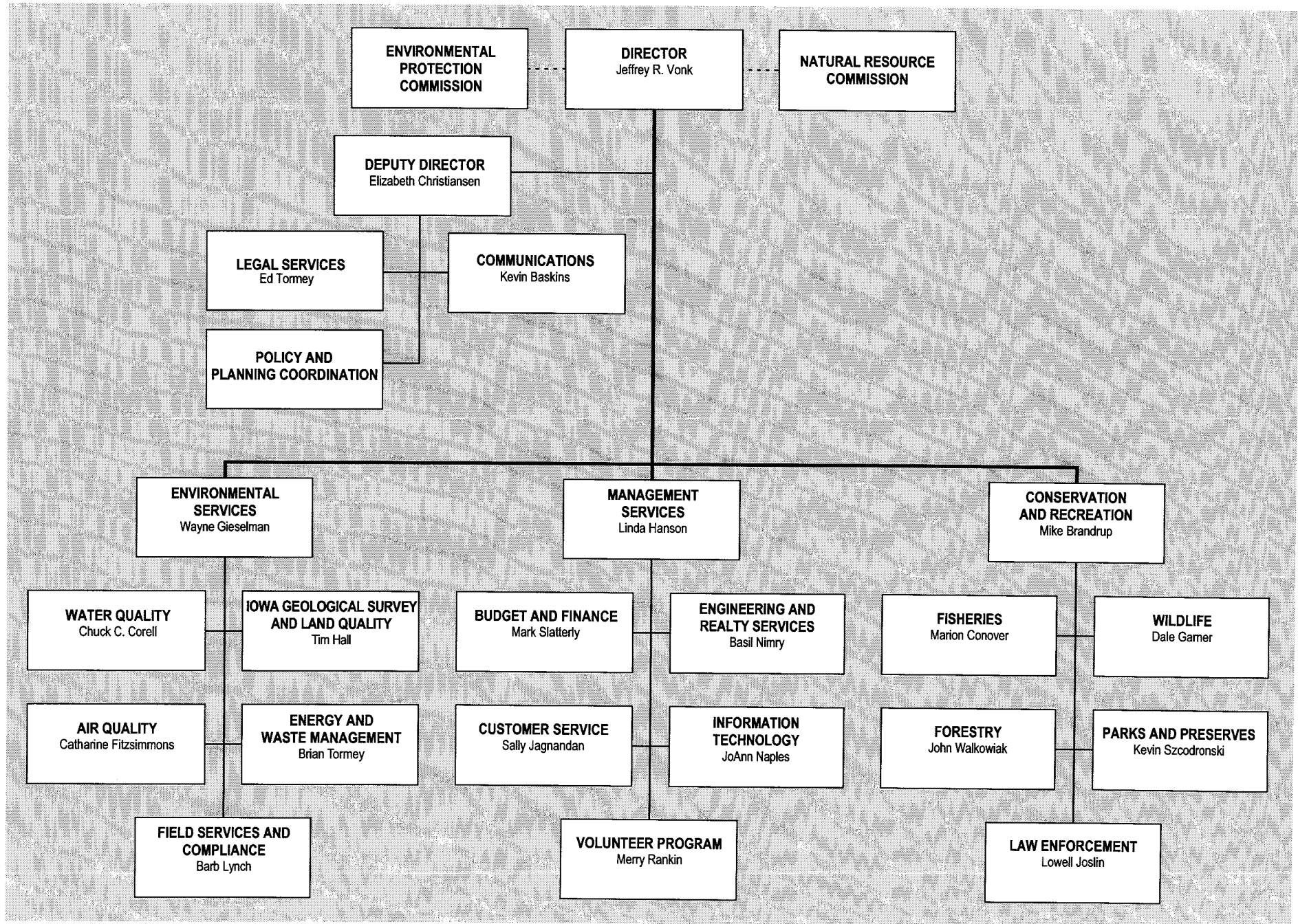
<b>Budget Organization Name</b>	<b>Actual FY 2004</b>	<b>Estimated FY 2005</b>	<b>Dept. Req. FY 2006</b>	<b>Gov. Rec. FY 2006</b>
<b>Market Development/Admin. Services Division</b>				
Administration	\$ 2,126,232	\$ 1,626,553	\$ 1,856,572	\$ 1,374,695
Fiscal	233,939	0	9,390	9,390
Organic Certification	348,523	327,535	457,535	417,535
Horse & Dog Program	0	0	48,448	48,448
Farmer's Market Coupons	225,478	225,223	280,177	252,223
Farmer's Market Coupons -- Seniors	50,000	50,000	50,000	50,000
Auditing	71,426	128,030	128,030	128,030
Climatology	91,316	102,426	102,426	102,426
Statistics	368,890	396,631	396,631	396,631
Renewable Fuels Account	0	0	400,000	0
Divers/Horticulture	144,955	156,627	263,491	156,627
Domestic Commodity	134,577	153,673	239,540	239,540
Domestic Marketing Contracts	69,600	74,867	14,000	14,000
<b>Market Development/Admin. Services Division</b>	<b>\$ 3,864,936</b>	<b>\$ 3,241,565</b>	<b>\$ 4,246,240</b>	<b>\$ 3,189,545</b>
<b>Soil Conservation Division</b>				
Soil Conservation Administration	\$ 439,565	\$ 0	\$ 236,623	\$ 236,623
District Commissioners	194,701	0	0	0
Soil Conservation Field Staff	6,124,958	6,952,928	6,723,799	6,723,799
Mines & Minerals	34,304	204,498	140,848	140,848
<b>Soil Conservation Division</b>	<b>\$ 6,793,528</b>	<b>\$ 7,157,426</b>	<b>\$ 7,101,270</b>	<b>\$ 7,101,270</b>
<b>Consumer Protection/Animal Health Division</b>				
Regulatory Administration	\$ 129,193	\$ 199,869	\$ 175,467	\$ 175,467
Dairy Products	0	0	248,520	248,520
Weights And Measures	657,814	722,495	843,985	701,619
Animal Health	1,262,792	1,276,308	1,475,416	1,207,791
Pseudorabies Eradication Prog.	300,000	0	0	0
Johne's Disease & Control	0	0	249,250	0
Farm Deer/Chronic Wasting Disease	0	0	127,000	100,000
Grain Warehouse	1,168,851	1,241,970	1,220,238	1,220,238
Meat And Poultry Regulation	883,547	1,255,707	1,439,307	1,439,307
Commercial Feed	515,804	532,340	519,510	519,510
Fertilizer	330,925	279,741	263,234	263,234
Consumer Protection Administration	0	144,628	210,185	144,628
<b>Consumer Protection/Animal Health Division</b>	<b>\$ 5,248,926</b>	<b>\$ 5,653,058</b>	<b>\$ 6,772,112</b>	<b>\$ 6,020,314</b>

**Department of Agriculture and Land Stewardship  
General Fund Appropriation Summary**

<b>Budget Organization Name</b>	<b>Actual FY 2004</b>	<b>Estimated FY 2005</b>	<b>Dept. Req. FY 2006</b>	<b>Gov. Rec. FY 2006</b>
<b>Plant Management &amp; Technology Division</b>				
Seed And Entomology	\$ 344,052	\$ 317,334	\$ 355,334	\$ 355,334
Gypsy Moth Program	25,186	5,727	5,727	5,727
Plant Pest Survey Program	0	3,311	3,311	3,311
Plant Protection-Homeland Sec.	0	4,982	4,982	4,982
Pesticide Bureau/Inspection-State	689,702	280,423	267,792	267,792
EPA Certification Grant	18,290	194,061	199,061	199,061
EPA Enforcement Grant	5,065	322,332	322,331	322,331
EPA Groundwater Grant	390	40,521	40,521	40,521
EPA Endangered Species Grant	337	451	451	451
EPA Worker Protection Outreach	165	0	0	0
Environment Tech. Initiative Grant -- Iowa State Univ.	0	27,056	27,056	27,056
USDA Pesticide Recordkeeping	319	15,072	15,072	15,072
<b>Plant Management &amp; Technology Division Totals</b>	<b>\$ 1,083,506</b>	<b>\$ 1,211,270</b>	<b>\$ 1,241,638</b>	<b>\$ 1,241,638</b>
<b>Individual Appropriations</b>				
Avian Influenza	\$ 0	\$ 50,000	\$ 50,000	\$ 50,000
Missouri River Authority	9,535	9,535	9,535	9,535
Feed Grain Pilot Project	0	0	0	0
Regulatory Dairy Products	632,170	632,170	632,170	632,170
<b>Total Individual Appropriations</b>	<b>\$ 641,705</b>	<b>\$ 691,705</b>	<b>\$ 691,705</b>	<b>\$ 691,705</b>
<b>Depart. of Agriculture and Land Stewardship Total</b>	<b>\$ 17,632,601</b>	<b>\$ 17,955,024</b>	<b>\$ 20,052,965</b>	<b>\$ 18,244,472</b>



# Department of Natural Resources





**Department of Natural Resources  
FY 06 Appropriation Summary**

<b>Offer</b>	<b>Dept. Req. General Fund</b>	<b>Dept. Req. Environment First</b>	<b>Dept Req. Iowa Values Bridge Financing Fund</b>	<b>Dept. Req. Non- General Funds</b>	<b>FY 06 Total Appropriated Funds</b>	<b>Dept. Req. All Funds</b>
Groundwater Resource Protection	\$1,914,938	\$0	\$0	\$7,012,614	<b>\$8,927,552</b>	\$13,938,729
Drinking Water Safety	\$388,416	\$0	\$500,000	\$2,500,000	<b>\$3,388,416</b>	\$7,813,207
Parks, Preserves and Recreational Areas	\$7,123,929	\$2,100,000	\$1,000,000	\$209,510	<b>\$10,433,439</b>	\$16,833,592
Renewable Energy and Resource Efficiency	\$256,796	\$0	\$0	\$4,883,887	<b>\$5,140,683</b>	\$8,701,847
Public Lands, Fish and Wildlife and their Habitat	\$1,556,520	\$2,300,000	\$0	\$27,236,494	<b>\$31,093,014</b>	\$34,314,673
Watershed Protection and Restoration	\$6,801,965	\$0	\$1,000,000	\$1,253,755	<b>\$9,055,720</b>	\$21,972,984
Air Resource Protection	\$1,253,274	\$0	\$0	\$0	<b>\$1,253,274</b>	\$10,702,893
Safe Outdoor Recreation and Conservation Enforcement	\$61,645	\$0	\$0	\$10,021,008	<b>\$10,082,653</b>	\$10,082,653
AmeriCorps Program	\$69,562	\$0	\$0	\$0	<b>\$69,562</b>	\$69,562
Livestock Enhancement	\$1,075,000	\$0	\$0	\$0	<b>\$1,075,000</b>	\$1,075,000
Resource Information Integration	\$777,954	\$0	\$0	\$297,500	<b>\$1,075,454</b>	\$2,055,579
Water Quality Monitoring Enhancement	\$250,000	\$0	\$0	\$0	<b>\$250,000</b>	\$250,000
Boat Safety	\$0	\$0	\$0	\$150,000	<b>\$150,000</b>	\$150,000
REAP	\$0	\$15,500,000	\$0	\$0	<b>\$15,500,000</b>	\$15,500,000
Pollution Prevention Program	\$250,000	\$0	\$0	\$0	<b>\$250,000</b>	\$250,000
Contiuous Process Improvement	\$820,716	\$0	\$0	\$0	<b>\$820,716</b>	\$820,716
<b>Total Appropriation</b>	<b>\$22,600,716</b>	<b>\$19,900,000</b>	<b>\$2,500,000</b>	<b>\$53,564,766</b>	<b>\$98,565,482</b>	<b>\$144,531,434</b>

\* Tobacco Funds Lewis &  
Clark Rural Water

## **Joint Appropriations Committee on Agriculture and Natural Resources**

February 8, 2005

**Groundwater Resource Protection:** Safety and protection of groundwater, also water availability; assistance on groundwater to towns and private citizens regarding groundwater development and protection; prevention of sourcewater contamination; prevention of leaking tanks; cleanup of tank spills and other uncontrolled hazards to groundwater; permit landfills; assistance to communities on brownfield redevelopment.

**Safe Drinking Water:** Health and safety of public; regulation of drinking water supplies; testing of drinking water; SRF assistance with drinking water infrastructure.

**Iowa State Parks and Preserves:** Management of state parks, infrastructure, and natural resources; provide recreational opportunities; ensure the safety of park users; conservation education; threatened and endangered species.

**Renewable Energy and Resource Efficiency:** Sustainable use of resources; encourage renewable energy production and efficient use of all resources; energy emergency preparedness; recycling.

**Public Lands, Fish and Wildlife and their Habitats:** Manage public wildlife areas, state forests, and public lakes as natural resources and for public use; lake restoration; manage fish hatcheries; fish and wildlife research and inventories; provide quality recreational opportunities; conservation education.

**Watershed Protection and Restoration:** Regulation of water discharge permits; water monitoring and assessment activities including IOWATER; State Revolving Fund for assistance on wastewater; total maximum daily load (TMDL) planning; NPDES permitting; floodplain regulation; animal waste; direct assistance and plant materials to landowners for buffer, wetlands, and forestry; conservation education; community urban forestry programs.

**Air Resource Protection:** Promotes health by permitting and regulating air emissions; monitors air quality; improved service to stakeholders with existing program through process improvements.

**Outdoor Recreation Safety and Natural Resources Protection:** Protection of the public; protection of natural resources; regulation of hunting and fishing, regulation of boating and other recreational vehicles; hunting, boating and recreational vehicle safety programs using trained volunteers; conservation education through public contacts.

**AmeriCorps:** Manage natural resources, provide educational programs and provide valuable career experiences for four FTEs (16 seasonal) dedicated people through AmeriCorps.

**Livestock Enhancement:** Fund livestock regulation and research activities associated with waste storage and application to protect water resources and air quality; make up deficit from exhausted carryover funds from Manure Storage Indemnity Fund and the EPA Performance Partnership Grant monies, as well as the loss of Air Quality Monitoring equipment funds (Environment First).

**Resource Information Integration:** Maintain GIS computer mapping and georeferenced databases for integrated natural resource management decisions throughout agency; aerial photography; development of integrated databases that can enhance resource coordination among programs; One Stop; assist public to access valuable natural resource data for its decision making purposes.

**Water Quality Monitoring Enhancement:** Improve the data upon which water management decisions are based, including problem verification, lake monitoring, blue-green algae (cyanobacteria) that pose health risks, and sediment in streams.

**Boat Safety:** Increase water safety patrol with 11 individuals (3.6 FTE) during summer boating season.

**Resource Enhancement and Protection Program:** Recreational and natural resource enhancement grants; grassroots county priorities; competitive and noncompetitive grants for projects; DNR parks operations.

**Pollution Prevention Program:** Assist business to become more efficient with sustainable practices while assisting 20 - 40 educated young adults to pursue careers in Iowa.

**Continuous Process Improvement in Iowa State Government:** continue Kaizan process improvement techniques within DNR; develop staff capacity to conduct Kaizan improvement events both within DNR and with other state agencies.

**Department of Natural Resources (DNR)  
General Fund Appropriation Summary**

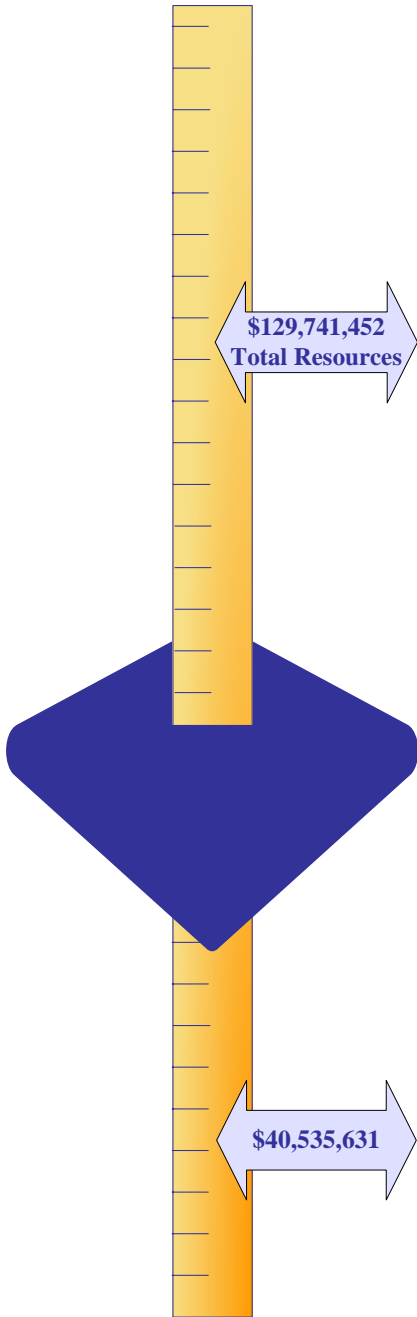
<b>Budget Organization Name</b>	<b>Actual FY 2004</b>	<b>Estimated FY 2005</b>	<b>Dept. Req. FY 2006</b>	<b>Gov. Rec. FY 2006</b>
<b>Dept. of Admin. Services Distribution</b>	<b>\$ 0</b>	<b>\$ 399,157</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Director's Office</b>				
Director's Office	\$ 456,345	\$ 664,280	\$ 664,280	\$ 664,280
Legislative Liaison	0	0	0	17,000
Continuous Improvement Process (Kaizen)	0	0	0	820,716
Publications & Information	70,933	0	0	0
<b>Total Director's Office</b>	<b>\$ 527,278</b>	<b>\$ 664,280</b>	<b>\$ 664,280</b>	<b>\$ 1,501,996</b>
<b>Management Services Division</b>				
Management Services Div.	\$ 840,757	\$ 1,208,286	\$ 1,208,286	\$ 1,208,286
Salary Adjustment	397,639	0	0	0
Salary Adjustment	782,573	0	0	0
Budget And Finance Bureau	221,696	0	359,795	399,157
Customer Service Bureau	276,144	0	0	0
Engineering & Realty Services	130,040	0	0	0
Water Quality Volunteer	0	0	0	69,562
<b>Total Mgt. Services Division</b>	<b>\$ 2,648,849</b>	<b>\$ 1,208,286</b>	<b>\$ 1,568,081</b>	<b>\$ 1,677,005</b>
<b>Environmental Services Division</b>	\$ 4,959,296	\$ 6,650,013	\$ 6,650,013	\$ 6,650,013
Nat. Poll. Discharge Elim. System (NPDES)	542,278	0	0	0
Livestock Permitting--Central Office	0	0	0	1,075,000
Flood Plain	339,560	0	0	0
Water Rights	190,736	0	0	0
Hydrogeology & Env. Studies	313,113	0	0	0
Geographic Info. Services Forestry Grant	0	0	0	195,000
lowater Program	0	0	0	3,205,000
Pollution Program Incentives	0	0	0	250,000
<b>Total Env. Services Division</b>	<b>\$ 6,344,983</b>	<b>\$ 6,650,013</b>	<b>\$ 6,650,013</b>	<b>\$ 11,375,013</b>

**Department of Natural Resources (DNR)**  
**General Fund Appropriation Summary**

<b>Budget Organization Name</b>	<b>Actual FY 2004</b>	<b>Estimated FY 2005</b>	<b>Dept. Req. FY 2006</b>	<b>Gov. Rec. FY 2006</b>
<b>Conservation &amp; Recreation Division</b>				
Conservation & Recreation Division	\$ 0	\$ 0	\$ 2,157,763	\$ 2,157,763
Parks and Preserves Bureau	3,198,234	5,936,373	3,778,610	3,778,610
NW District Parks	644,535	0	0	0
NE District Parks	442,793	0	0	0
SW District Parks	421,516	0	0	0
SE District Parks	461,848	0	0	0
Forests & Prairies Bureau	1,635,050	1,930,994	1,930,994	1,930,994
Shimek Forest	48,943	0	0	0
Yellow River Forest	59,408	0	0	0
Farm Forestry	67,455	0	0	0
Conservation & Rec. Div. Mgt.	118,390	179,336	179,336	179,336
<b>Total Cons. &amp; Recreation Division</b>	<b>\$ 7,098,172</b>	<b>\$ 8,046,703</b>	<b>\$ 8,046,703</b>	<b>\$ 8,046,703</b>
<b>HUSH Pilot Program</b>	<b>\$ 0</b>	<b>\$ 17,000</b>	<b>\$ 17,000</b>	<b>\$ 0</b>
<b>Total DNR General Fund</b>	<b>\$ 16,619,282</b>	<b>\$ 16,985,439</b>	<b>\$ 16,946,077</b>	<b>\$ 22,600,717</b>

## PURCHASING PRIORITIES

HIGHER  
PRIORITIES



Funded Priorities		Priorities affect the following:	
		Dept.	Subcomm.
\$8,927,552 <b>Rank 1</b>	Groundwater, Private Wells and Public Health Protection	DNR	Ag. & NR
\$3,388,416 <b>Rank 2</b>	Public Health Protection at 2000 Public Drinking Water Supplies	DNR	Ag. & NR
\$10,433,439 <b>Rank 3</b>	85 State Parks and 91 Preserves for 14.0 Million Visitors	DNR	Ag. & NR
\$5,140,683 <b>Rank 4</b>	Sustainable Resource Use Through Education and Technical Assistance	DNR	Ag. & NR
\$31,093,014 <b>Rank 5</b>	Fish and Wildlife Management; Recreation for 1.4 Million People	DNR	Ag. & NR
\$9,055,720 <b>Rank 6</b>	Protection for Rivers and Lakes	DNR	Ag. & NR
\$1,253,274 <b>Rank 7</b>	Good Air Quality Maintained	DNR	Ag. & NR
\$10,082,653 <b>Rank 8</b>	Public Safety and Rule Compliance for Outdoor Recreation	DNR	Ag. & NR
\$69,562 <b>Rank 9</b>	16 Seasonal AmeriCorps Volunteers	DNR	Ag. & NR
\$1,075,000 <b>Rank 10</b>	Water Resource Protection Through Animal Agriculture Regulation	DNR	Ag. & NR
\$1,075,454 <b>Rank 11</b>	Natural Resource Data Integration to Ensure Better Decisions	DNR	Ag. & NR
\$250,000 <b>Rank 12</b>	Water Monitoring Enhancement	DNR	Ag. & NR
\$150,000 <b>Rank 13</b>	Increase Summer Water Safety Patrol	DNR	Ag. & NR
\$15,500,000 <b>Rank 14</b>	Resource Enhancement and Protection (REAP)	DNR	Ag. & NR
\$250,000 <b>Rank 15</b>	Business Assistance for Sustainable Practices	DNR	Ag. & NR
\$80,280 <b>Rank 16</b>	Maintenance for a Federally Funded State Veterans Cemetery	Veterans	Human Serv.
\$31,916,405 <b>Rank 17</b>	Research for Agriculture and Protection of Natural Resources	Regents	Education
Unfunded Priorities			
*\$454,067	Energy Efficiency Technical Assistance	DNR	Ag. & NR
*\$8,001,126	Lake Restorations and Watershed Improvement	DNR	Ag. & NR
\$2,000,000	Health and Safety Facilities at 6 to 8 State Parks	DNR	Ag. & NR
*\$500,000	Invest in Livestock Air Monitoring	DNR	Ag. & NR
*\$3,175,000	State Park and Preserve Improvements	DNR	Ag. & NR
*\$280,438	AmeriCorps Expansion to 47 Volunteers	DNR	Ag. & NR
*\$925,000	Animal Agriculture Regulation Improvements	DNR	Ag. & NR
*\$450,000	Water Monitoring of Streams, Lakes, and Wetlands Improvements	DNR	Ag. & NR
*\$4,500,000	Resource Enhancement and Protection (REAP)	DNR	Ag. & NR
\$300,000	Current Aerial Photography for 20% of Iowa	DNR	Ag. & NR
\$8,580,000	Increased Public Recreation Opportunities and Wildlife Diversity	DNR	Ag. & NR
\$5,500,000	Natural Attractions Diversified and Marketed	DNR	Ag. & NR
\$250,000	Mobile Watershed Model for Environmental Education	DNR	Ag. & NR
\$5,500,000	Technical and Financial Assistance for Unsewered Communities	DNR	Ag. & NR
*\$120,000	Business Assistance for Sustainable Practice	DNR	Ag. & NR
*Partially not funded			

Improve the Quality of Iowa's Natural Resources -- Purchasing Priorities  
Department of Natural Resources (DNR) -- Governor's Budget Recommendations

Rank	Dept.	Offer Name	Appropriation	General Fund	Under. Stor. Tank	Groundwater Prot. Fund	Iowa Values Bridge Fund	Tobacco	Env. First Fund	Fish & Wildlife	Fish & Wild. Capitals	Boat Fees	Snowmobile	Total
1	DNR	Groundwater, Wells, Public Health	\$ 8,927,552	\$ 1,914,938	\$ 200,000	\$ 6,812,614	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 8,927,552
2	DNR	Protect Public Drinking Water Supp.	3,388,416	388,416	0	0	500,000	2,500,000	0	0	0	0	0	3,388,416
3	DNR	Iowa Parks & Preserves	10,433,439	7,123,929	0	0	1,000,000	0	2,100,000	209,510	0	0	0	10,433,439
4	DNR	Renewable Energy	5,140,683	256,796	0	4,883,887	0	0	0	0	0	0	0	5,140,683
5	DNR	Fish & Wildlife Management	31,093,014	1,556,520	0	0	0	0	2,300,000	19,736,494	6,000,000	1,400,000	100,000	31,093,014
6	DNR	Protect Rivers & Lakes	9,055,720	6,801,965	0	0	1,000,000	0	0	1,253,755	0	0	0	9,055,720
7	DNR	Good Air Quality Maintained	1,253,274	1,253,274	0	0	0	0	0	0	0	0	0	1,253,274
8	DNR	Outdoor Recreation Safety/Compliance	10,082,653	61,645	0	0	0	0	0	10,021,008	0	0	0	10,082,653
10	DNR	Iowa Americorps--16 Seasonal	69,562	69,562	0	0	0	0	0	0	0	0	0	69,562
11	DNR	Animal Agriculture Regulation	1,075,000	1,075,000	0	0	0	0	0	0	0	0	0	1,075,000
12	DNR	Natural Resource Data Integration	1,075,454	777,954	0	297,500	0	0	0	0	0	0	0	1,075,454
13	DNR	Water Monitoring Enhancement	250,000	250,000	0	0	0	0	0	0	0	0	0	250,000
14	DNR	Increased Summer Water Safety Patrol	150,000	0	0	0	0	0	0	150,000	0	0	0	150,000
15	DNR	Resource Enhancement (REAP)	15,500,000	0	0	0	0	0	15,500,000	0	0	0	0	15,500,000
18	DNR	Business Assistance Pollution Prev.	250,000	250,000	0	0	0	0	0	0	0	0	0	250,000
		DNR Totals	97,744,767	21,779,999	200,000	11,994,001	2,500,000	2,500,000	19,900,000	31,370,767	6,000,000	1,400,000	100,000	97,744,767
19	Veterans	Vets Home Cemetery	80,280	80,280	0	0	0	0	0	0	0	0	0	80,280
20	Education	Regents	31,916,405	31,916,405	0	0	0	0	0	0	0	0	0	31,916,405
		Grand Total	<u>\$ 129,741,452</u>	<u>\$53,776,684</u>	<u>\$ 200,000</u>	<u>\$ 11,994,001</u>	<u>\$ 2,500,000</u>	<u>\$ 2,500,000</u>	<u>\$ 19,900,000</u>	<u>\$ 31,370,767</u>	<u>\$ 6,000,000</u>	<u>\$ 1,400,000</u>	<u>\$ 100,000</u>	<u>\$ 129,741,452</u>
		Continuous Improvement Process (In Government Accountability)	\$ 820,718	<u>\$ 820,718</u>										
		Total DNR General Fund		<u>\$22,600,717</u>										

## AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE

### FUNDS SUMMARY

**General Fund:** The Fund with receipts that are not earmarked for dedicated purposes which supports the general functions of State government.

**Environment First Fund:** Established by the 2000 General Assembly with a standing appropriation of \$35.0 million to provide funding for protection, conservation, enhancement, and improvement of natural resources.

**Groundwater Protection Fund:** Established by the 1987 Legislature and administered by the Department of Natural Resources (DNR). The intent is to prevent groundwater contamination from point and nonpoint sources and to restore the groundwater to a potable state, regardless of present condition, use, or characteristics. The Fund has four accounts that include:

- **Solid Waste Account** – Funded from tonnage fees collected at sanitary landfills.
- **Agriculture Management Account** – Funded from nitrogen-based fertilizer sales fees, pesticide dealers fees, and registration fees for the sale of pesticides.
- **Household Hazardous Waste Account** – Funded from retailer permit fees and from violation fines involving hazardous waste, air pollution, well contractor certification, and underground storage tanks.
- **Storage Tank Account** – Funds from annual storage tank management fees by owners and operators of underground storage tanks existing on or before July 1, 1985.

**Iowa Values Bridge Financing Fund:** Established by the 2003 General Assembly with the intent to expand and stimulate the Iowa's economy, increase the wealth of Iowans, and increase the population of the State. Financial assistance is available to for business start-ups, expansions, modernization, new company recruiting, and business retention.



## AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE

### FUNDS SUMMARY (Continued)

**Resource Enhancement and Protection Fund (REAP):** The REAP fund is a long-term integrated effort to use and protect Iowa's natural resources through the acquisition and management of public lands, upgrading of public park and preserve facilities, and providing environmental education, monitoring, and research. The REAP Fund receives revenue from State, federal, and private sources and includes an appropriation from the Environment First Fund.

**Tobacco Settlement Trust Fund Restricted Capital Fund Account:** Established by the 2001 General Assembly in SF 532 (Tobacco Securitization Act) that authorized the securitization of the tobacco settlement payments. The Account is used to fund qualified capital projects, litigation payments, and debt service.

## AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS SUBCOMMITTEE

### **Additional Information:**

Additional information is available on the Fiscal Service Division, Legislative Services Agency web site at:  
<http://staffweb.legis.state.ia.us/lfb/>.

Copies of agendas, minutes, and selected handouts distributed to Subcommittee members are available on the General Assembly web site at: <http://www3.legis.state.ia.us/ga/committee.do?id=33>.

### **Budget Schedules:**

The following budget schedules identify information discussed in the Appropriations Subcommittee. A complete set of budget schedules are available on the Fiscal Service Division, Legislative Services Agency web site at:  
<http://www3.legis.state.ia.us/ga/committee.do?id=33>.

### **Legislative Services Agency Fiscal Services Contact:**

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Special Department: **040SD**      Agriculture and Land Stewardship  
Department: **009**      Agriculture and Land Stewardship  
Fund: **0001**      General Fund  
Appropriation: **0G41**      GF-Administrative Division

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
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**RESOURCES**

**Appropriations**

05A	Appropriation	16,365,273	16,946,668	19,361,260	17,552,767
05F	Furloughs				
05G	Salary Adj Appropriation Transfer	339,356			
05I	Chapter 8.31 Reductions	-383,246			
05J	Salary Adjustment	667,868			
05K	DAS Distribution		316,651		
05Q	Uniform Executive Branch Reduction				

**Appropriations TOTAL:      16,989,251      17,263,319      19,361,260      17,552,767**

**Receipts**

201R	Federal Support	4,397,954	4,455,584	4,306,884	4,306,884
204R	Intra State Receipts	1,482,024	1,864,686	2,482,686	2,482,686
205R	Reimbursement from Other Agencies	1,154,514	1,246,460	1,172,416	1,172,416
209R	Salary Adjustment Distribution				
401R	Fees, Licenses & Permits	74,748	34,000	45,000	45,000
501R	Refunds & Reimbursements		8,125	25	25
606R	Other Sales & Services	36,507	42,300	42,300	42,300
704R	Other	254,699	244,410	267,513	267,513

**Receipts TOTAL:      7,400,445      7,895,565      8,316,824      8,316,824**

**Other Resources**

01B    Balance Brought Forward (Funds)

**FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION**

**Special Department:** 040SD Agriculture and Land Stewardship  
**Department:** 009 Agriculture and Land Stewardship  
**Fund:** 0001 General Fund  
**Appropriation:** 0G41 GF-Administrative Division

Object Class		Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
23T Appropriation Transfer					
<b>Other Resources TOTAL:</b>					
<b>TOTAL RESOURCES:</b>		<b>\$24,389,696</b>	<b>\$25,158,884</b>	<b>\$27,678,084</b>	<b>\$25,869,591</b>
<b>DISPOSITION OF RESOURCES</b>					
<b>Expenditures</b>					
101	Personal Services-Salaries	19,579,217	20,616,276	21,680,886	21,187,259
202	Personal Travel In State	348,467	308,750	409,178	373,078
203	State Vehicle Operation	319,805	276,291	316,855	311,355
204	Depreciation	428,505	251,490	333,072	295,050
205	Personal Travel Out of State	70,512	61,689	86,371	62,471
301	Office Supplies	98,482	132,705	145,085	136,085
304	Professional & Scientific Supplies	119,273	83,285	105,560	105,560
307	Ag.,Conservation & Horticulture Supply				
308	Other Supplies	50,915	48,394	56,483	53,583
309	Printing & Binding	76,859	53,391	70,950	55,350
312	Uniforms & Related Items	2,901	3,850	5,100	5,100
313	Postage	78,107	43,547	85,746	84,746
401	Communications	209,848	159,363	238,853	234,278
402	Rentals	6,609	4,350	3,950	3,950
405	Professional & Scientific Services	215,578	162,690	225,620	110,370
406	Outside Services	146,661	194,223	567,617	188,992
407	Intra-State Transfers	16,209	12,612	12,612	12,612
408	Advertising & Publicity	69,772	63,435	165,545	63,045

**FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION**

**Special Department:** 040SD Agriculture and Land Stewardship  
**Department:** 009 Agriculture and Land Stewardship  
**Fund:** 0001 General Fund  
**Appropriation:** 0G41 GF-Administrative Division

Object Class		Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
409	Outside Repairs/Service	29,457	45,627	47,897	47,897
411	Attorney General Reimbursements				
412	Auditor of State Reimbursements	77,089	101,050	100,500	100,050
414	Reimbursement to Other Agencies	144,126	442,100	129,798	129,498
416	ITS Reimbursements	20,298	17,550	17,050	35,173
417	Workers Comp. Reimbursement				
501	Equipment	55,704	35,000	59,990	35,000
502	Office Equipment		15,943	15,943	15,943
503	Equipment - Non-Inventory	10,847	25,542	25,442	25,142
504	Data Processing Inventory	30,844	20,800	23,400	20,400
505	Data Processing Non-Inventory	85,637	35,720	106,957	36,400
602	Other Expense & Obligations	629,357	679,222	802,635	802,215
603	Inventory		52,274	52,274	52,274
705	Refunds-Other	41,493			
801	State Aid	1,414,474	1,211,715	1,786,715	1,286,715
804	Agricultural Aid				
994	Cash Balance Adjustment				
<b>Expenditures TOTAL:</b>		<b>24,377,047</b>	<b>25,158,884</b>	<b>27,678,084</b>	<b>25,869,591</b>
<b>Other Dispositions</b>					
73T	Appropriation Transfer				
93R	Reversions	12,649			
94B	Balance Carry Forward (Funds)				
<b>Other Dispositions TOTAL:</b>		<b>12,649</b>			

System: I/3 BUDGET

## FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

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Special Department: 040SD Agriculture and Land Stewardship  
 Department: 009 Agriculture and Land Stewardship  
 Fund: 0001 General Fund  
 Appropriation: 0G41 GF-Administrative Division

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
<b>TOTAL DISPOSITION OF RESOURCES:</b>	<b>\$24,389,696</b>	<b>\$25,158,884</b>	<b>\$27,678,084</b>	<b>\$25,869,591</b>
<b>FTE</b>				
<b>FTE Summary</b>				
FTE    FTE	366.76	412.52	413.87	406.87
<b>FTE Summary TOTAL:</b>	<b>366.76</b>	<b>412.52</b>	<b>413.87</b>	<b>406.87</b>
<b>TOTAL FTE:</b>	<b>366.76</b>	<b>412.52</b>	<b>413.87</b>	<b>406.87</b>
<b>Appropriation 0G41 Net (Res-Disp):</b>	<b>0</b>			
<b>Appropriation 0G41 FTE:</b>	<b>366.76</b>	<b>412.52</b>	<b>413.87</b>	<b>406.87</b>

Special Department: 040SD Agriculture and Land Stewardship  
 Department: 009 Agriculture and Land Stewardship  
 Fund: 0001 General Fund  
 Appropriation: 0G42 Avian Influenza

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
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**RESOURCES**

**Appropriations**

05A Appropriation		50,000	50,000	50,000
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<b>Appropriations TOTAL:</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
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<b>TOTAL RESOURCES:</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
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**DISPOSITION OF RESOURCES**

**Expenditures**

405 Professional & Scientific Services		5,000		
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406 Outside Services			12,500	12,500
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801 State Aid		45,000	37,500	37,500
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<b>Expenditures TOTAL:</b>		<b>50,000</b>	<b>50,000</b>	<b>50,000</b>
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<b>TOTAL DISPOSITION OF RESOURCES:</b>		<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>
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**Appropriation 0G42 Net (Res-Disp):**

**Appropriation 0G42 FTE:**

Special Department: 040SD Agriculture and Land Stewardship  
Department: 009 Agriculture and Land Stewardship  
Fund: 0001 General Fund  
Appropriation: 0G47 Missouri River Authority

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
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**RESOURCES**

**Appropriations**

05A Appropriation	9,780	9,535	9,535	9,535
05I Chapter 8.31 Reductions	-220			
<b>Appropriations TOTAL:</b>	<b>9,560</b>	<b>9,535</b>	<b>9,535</b>	<b>9,535</b>
<b>TOTAL RESOURCES:</b>	<b>\$9,560</b>	<b>\$9,535</b>	<b>\$9,535</b>	<b>\$9,535</b>

**DISPOSITION OF RESOURCES**

**Expenditures**

301 Office Supplies	9,560		9,535	9,535
407 Intra-State Transfers		9,535		
<b>Expenditures TOTAL:</b>	<b>9,560</b>	<b>9,535</b>	<b>9,535</b>	<b>9,535</b>
<b>TOTAL DISPOSITION OF RESOURCES:</b>	<b>\$9,560</b>	<b>\$9,535</b>	<b>\$9,535</b>	<b>\$9,535</b>

**Appropriation 0G47 Net (Res-Disp):**

**Appropriation 0G47 FTE:**



FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

Special Department: 040SD Agriculture and Land Stewardship  
Department: 009 Agriculture and Land Stewardship  
Fund: 0001 General Fund  
Appropriation: 0G52 Regulatory Dairy Products

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
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RESOURCES

Appropriations

05A Appropriation	648,379	632,170	632,170	632,170
05F Furloughs				
05I Chapter 8.31 Reductions	-14,589			
<b>Appropriations TOTAL:</b>	<b>633,790</b>	<b>632,170</b>	<b>632,170</b>	<b>632,170</b>

Receipts

204R Intra State Receipts	16,209			
704R Other		1,500		
<b>Receipts TOTAL:</b>	<b>16,209</b>	<b>1,500</b>		
<b>TOTAL RESOURCES:</b>	<b>\$649,999</b>	<b>\$633,670</b>	<b>\$632,170</b>	<b>\$632,170</b>

DISPOSITION OF RESOURCES

Expenditures

202 Personal Travel In State				
203 State Vehicle Operation				
407 Intra-State Transfers	649,999	633,670	632,170	632,170
<b>Expenditures TOTAL:</b>	<b>649,999</b>	<b>633,670</b>	<b>632,170</b>	<b>632,170</b>
<b>TOTAL DISPOSITION OF RESOURCES:</b>	<b>\$649,999</b>	<b>\$633,670</b>	<b>\$632,170</b>	<b>\$632,170</b>

Appropriation 0G52 Net (Res-Disp):

Appropriation 0G52 FTE:

System: I/3 BUDGET

FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

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Special Department: 040SD Agriculture and Land Stewardship  
Department: 009 Agriculture and Land Stewardship  
Fund: 0441 Unclaimed Winnings Fund  
Appropriation: 0G49 Native Horse and Dog Program

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
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RESOURCES

Appropriations

05A	Appropriation	305,516	305,516	305,516	305,516
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05J	Salary Adjustment				
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<b>Appropriations TOTAL:</b>		<b>305,516</b>	<b>305,516</b>	<b>305,516</b>	<b>305,516</b>
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Receipts

204R	Intra State Receipts				
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Receipts TOTAL:

<b>TOTAL RESOURCES:</b>		<b>\$305,516</b>	<b>\$305,516</b>	<b>\$305,516</b>	<b>\$305,516</b>
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DISPOSITION OF RESOURCES

Expenditures

202	Personal Travel In State				
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203	State Vehicle Operation				
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407	Intra-State Transfers	282,025	305,516	305,516	305,516
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<b>Expenditures TOTAL:</b>		<b>282,025</b>	<b>305,516</b>	<b>305,516</b>	<b>305,516</b>
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Other Dispositions

93R	Reversions	23,491			
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<b>Other Dispositions TOTAL:</b>		<b>23,491</b>			
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<b>TOTAL DISPOSITION OF RESOURCES:</b>		<b>\$305,516</b>	<b>\$305,516</b>	<b>\$305,516</b>	<b>\$305,516</b>
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Appropriation 0G49 Net (Res-Disp):

Appropriation 0G49 FTE:

Fund 0441 Net:

Fund 0441 FTE:

System: I/3 BUDGET

FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

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Special Department: 040SD Agriculture and Land Stewardship  
Department: 009 Agriculture and Land Stewardship  
Fund: 0239 Grape and Wine Development Fund  
Appropriation: 0000 Fund Only

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
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RESOURCES

Receipts

204R Intra State Receipts	75,000			
301R Interest	1,024	500	500	500
<b>Receipts TOTAL:</b>	<b>76,024</b>	<b>500</b>	<b>500</b>	<b>500</b>

Other Resources

01B Balance Brought Forward (Funds)	75,000	150,201	150,000	150,000
<b>Other Resources TOTAL:</b>	<b>75,000</b>	<b>150,201</b>	<b>150,000</b>	<b>150,000</b>

<b>TOTAL RESOURCES:</b>	<b>\$151,024</b>	<b>\$150,701</b>	<b>\$150,500</b>	<b>\$150,500</b>
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DISPOSITION OF RESOURCES

Expenditures

202 Personal Travel In State	823	1,000	1,000	1,000
301 Office Supplies		4,000	4,000	4,000
308 Other Supplies		500	500	500
309 Printing & Binding		5,000	5,000	5,000
406 Outside Services		115,201	115,000	115,000
407 Intra-State Transfers		10,000	10,000	10,000
408 Advertising & Publicity		15,000	15,000	15,000
<b>Expenditures TOTAL:</b>	<b>823</b>	<b>150,701</b>	<b>150,500</b>	<b>150,500</b>

Other Dispositions

94B Balance Carry Forward (Funds)	150,201			
<b>Other Dispositions TOTAL:</b>	<b>150,201</b>			

<b>TOTAL DISPOSITION OF RESOURCES:</b>	<b>\$151,024</b>	<b>\$150,701</b>	<b>\$150,500</b>	<b>\$150,500</b>
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<b>Appropriation 0000 Net (Res-Disp):</b>	<b>-0</b>	<b>26 -0</b>		
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		Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
<b>C - Agriculture and Natural Resources</b>					
<b>040SD - Agriculture and Land Stewardship</b>					
<b>009 - Agriculture and Land Stewardship</b>					
<b>0295 - Environment First Fund</b>					
064H	Southern Iowa Conservation Authority	300,000	300,000	300,000	300,000
069H	Soil Conservation Division				
070H	Agricultural Drainage Wells	500,000	500,000	2,500,000	500,000
071H	Watershed Protection Fund	2,700,000	2,700,000	5,400,000	2,700,000
072H	Farm Management Demonstration	850,000	850,000	1,000,000	1,000,000
075H	Cost Share	5,500,000	5,500,000	8,500,000	5,500,000
076H	Conservation Reserve Program	2,000,000	2,000,000	2,000,000	2,000,000
077H	Organic Nutrient Management Program			1,000,000	
078H	Iowa Cooperative Soil Survey			200,000	
079H	Conservation Reserve Enhance	1,500,000	1,500,000	3,000,000	2,000,000
<b>040SD - Agriculture and Land Stewardship</b>					
<b>012 - Loess Hills Development &amp; Conservation Authority</b>					
<b>0295 - Environment First Fund</b>					
066H	Loess Hills Dev/Cons Auth FY02	600,000	600,000	600,000	600,000
<b>040SD - Agriculture and Land Stewardship</b>					
<b>013 - Agriculture - Soil Conservation</b>					
<b>0295 - Environment First Fund</b>					
065H	Southern Iowa Conservation Authority				
073H	Projects Grants Assistance				
074H	Reclamation Plans				
<b>Special Department 040SD Total:</b>		<b>13,950,000</b>	<b>13,950,000</b>	<b>24,500,000</b>	<b>14,600,000</b>
<b>Function C Total:</b>		<b>13,950,000</b>	<b>13,950,000</b>	<b>24,500,000</b>	<b>14,600,000</b>
<b>D - Economic Development</b>					
<b>270SD - Economic Development, Department of</b>					
<b>269 - Economic Development, Department of</b>					
<b>0295 - Environment First Fund</b>					

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Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0001 General Fund  
Appropriation: 0G72 GF-Natural Resources Operations

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
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RESOURCES

Appropriations

05A	Appropriation	15,489,070	16,569,282	16,929,077	22,600,717
05G	Salary Adj Appropriation Transfer	397,639			
05J	Salary Adjustment	782,573			
05K	DAS Distribution		399,157		
05L	Legislative Reductions	-50,000			
<b>Appropriations TOTAL:</b>		<b>16,619,282</b>	<b>16,968,439</b>	<b>16,929,077</b>	<b>22,600,717</b>

Receipts

201R	Federal Support	18,714,183	21,363,095	21,363,095	21,363,095
202R	Local Governments				
204R	Intra State Receipts	52,667,574	58,701,074	58,701,074	58,201,074
205R	Reimbursement from Other Agencies				
209R	Salary Adjustment Distribution				
401R	Fees, Licenses & Permits	44,077	25,000	25,000	25,000
501R	Refunds & Reimbursements	801,706	813,493	813,493	813,493
606R	Other Sales & Services	24,571	25,000	25,000	25,000
701R	Unearned Receipts	146,142	317,138	317,138	317,138
<b>Receipts TOTAL:</b>		<b>72,398,253</b>	<b>81,244,800</b>	<b>81,244,800</b>	<b>80,744,800</b>

Other Resources

01B	Balance Brought Forward (Funds)				
23T	Appropriation Transfer				

Other Resources TOTAL:

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Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0001 General Fund  
Appropriation: 0G72 GF-Natural Resources Operations

Object Class		Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
<b>TOTAL RESOURCES:</b>		<b>\$89,017,535</b>	<b>\$98,213,239</b>	<b>\$98,173,877</b>	<b>\$103,345,517</b>
<b>DISPOSITION OF RESOURCES</b>					
<b>Expenditures</b>					
101	Personal Services-Salaries	61,050,873	68,066,859	68,066,859	68,066,859
202	Personal Travel In State	861,645	973,959	973,959	973,959
203	State Vehicle Operation	1,579,366	1,485,287	1,485,287	1,485,287
204	Depreciation	1,585,332	1,607,832	1,607,832	1,607,832
205	Personal Travel Out of State	280,151	450,750	450,750	450,750
301	Office Supplies	480,266	636,833	636,833	636,833
302	Facility Maintenance Supplies	909,787	955,117	955,117	955,117
303	Equipment Maintenance Supplies	911,514	946,880	946,880	946,880
304	Professional & Scientific Supplies	19,701	1,500	1,500	1,500
307	Ag., Conservation & Horticulture Supply	573,728	578,573	578,573	578,573
308	Other Supplies	586,497	465,767	465,767	465,767
309	Printing & Binding	624,876	774,925	774,925	774,925
312	Uniforms & Related Items	209,426	249,075	249,075	249,075
313	Postage	403,357	467,849	467,849	467,849
401	Communications	1,084,876	1,031,520	1,031,520	1,031,520
402	Rentals	876,236	991,935	991,935	991,935
403	Utilities	1,046,915	975,170	975,170	975,170
405	Professional & Scientific Services	9,917,489	10,682,959	10,682,959	15,815,237
406	Outside Services	2,663,187	2,239,153	2,239,153	2,239,153
407	Intra-State Transfers	2,422			

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FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

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Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0001 General Fund  
Appropriation: 0G72 GF-Natural Resources Operations

Object Class		Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
408	Advertising & Publicity	172,732	265,075	265,075	265,075
412	Auditor of State Reimbursements	209,992	213,000	213,000	213,000
414	Reimbursement to Other Agencies	269,276	597,043	197,886	237,248
416	ITS Reimbursements	137,941	160,000	160,000	160,000
417	Workers Comp. Reimbursement	292,930	330,000	689,795	689,795
501	Equipment	1,030,592	1,972,177	1,972,177	1,972,177
503	Equipment - Non-Inventory	761,833	617,148	617,148	617,148
602	Other Expense & Obligations	270,666	458,553	458,553	458,553
604	Interest Expense/Princ/Securities	116,671			
701	Licenses	49,325	18,300	18,300	18,300
801	State Aid				
<b>Expenditures TOTAL:</b>		<b>88,979,602</b>	<b>98,213,239</b>	<b>98,173,877</b>	<b>103,345,517</b>
<b>Other Dispositions</b>					
73T	Appropriation Transfer	37,933			
<b>Other Dispositions TOTAL:</b>		<b>37,933</b>			
<b>TOTAL DISPOSITION OF RESOURCES:</b>		<b>\$89,017,535</b>	<b>\$98,213,239</b>	<b>\$98,173,877</b>	<b>\$103,345,517</b>
<b>FTE</b>					
<b>FTE Summary</b>					
FTE	FTE	1,016.76	1,105.46	1,105.46	1,105.46
<b>FTE Summary TOTAL:</b>		<b>1,016.76</b>	<b>1,105.46</b>	<b>1,105.46</b>	<b>1,105.46</b>
<b>TOTAL FTE:</b>		<b>1,016.76</b>	<b>1,105.46</b>	<b>1,105.46</b>	<b>1,105.46</b>
<b>Appropriation 0G72 Net (Res-Disp):</b>		<b>-0</b>			
<b>Appropriation 0G72 FTE:</b>		<b>1,016.76</b>	<b>1,105.46</b>	<b>1,105.46</b>	<b>1,105.46</b>

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FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

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Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0001 General Fund  
Appropriation: 0G73 Hush Pilot Program-DNR

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
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RESOURCES

Appropriations

05A Appropriation	17,000	17,000
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Appropriations TOTAL:	17,000	17,000
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TOTAL RESOURCES:	\$17,000	\$17,000
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DISPOSITION OF RESOURCES

Expenditures

801 State Aid	17,000	17,000
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Expenditures TOTAL:	17,000	17,000
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TOTAL DISPOSITION OF RESOURCES:	\$17,000	\$17,000
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Appropriation 0G73 Net (Res-Disp):

Appropriation 0G73 FTE:



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FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

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Fund 0222 Net: -1  
Fund 0222 FTE:  
Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0233 Fish And Wildlife Trust Fund  
Appropriation: 0000 Fund Only

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
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RESOURCES

Receipts

201R Federal Support	8,236,127	10,195,000	10,195,000	10,195,000
204R Intra State Receipts	1,618,235	1,503,000	1,503,000	1,503,000
301R Interest	89,701	75,000	75,000	75,000
401R Fees, Licenses & Permits	24,954,458	25,325,000	25,325,000	25,325,000
501R Refunds & Reimbursements	177,462	300,000	300,000	300,000
602R Sale Of Equipment & Salvage		45,000	45,000	45,000
603R Rents & Leases	10,181	5,000	5,000	5,000
604R Agricultural Sales	17,920	10,000	10,000	10,000
606R Other Sales & Services	463,840	492,000	492,000	492,000
701R Unearned Receipts	37,813	5,000	5,000	5,000
703R Income Tax Checkoffs	147,135	150,000	150,000	150,000
704R Other	778,253	345,000	345,000	345,000
<b>Receipts TOTAL:</b>	<b>36,531,125</b>	<b>38,450,000</b>	<b>38,450,000</b>	<b>38,450,000</b>

Other Resources

01B Balance Brought Forward (Funds)	1,250,088	3,138,773	2,500,000	2,500,000
31R Reversions	2,072,895			
<b>Other Resources TOTAL:</b>	<b>3,322,983</b>	<b>3,138,773</b>	<b>2,500,000</b>	<b>2,500,000</b>
<b>TOTAL RESOURCES:</b>	<b>\$39,854,108</b>	<b>\$41,588,773</b>	<b>\$40,950,000</b>	<b>\$40,950,000</b>

DISPOSITION OF RESOURCES

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FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

Run Date: 2/9/2005  
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Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0233 Fish And Wildlife Trust Fund  
Appropriation: 0000 Fund Only

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
<b>Other Dispositions</b>				
92A Appropriation	36,715,335	38,860,766	38,860,766	38,860,766
94B Balance Carry Forward (Funds)	3,138,773	2,728,007	2,089,234	2,089,234
<b>Other Dispositions TOTAL:</b>	<b>39,854,108</b>	<b>41,588,773</b>	<b>40,950,000</b>	<b>40,950,000</b>
<b>TOTAL DISPOSITION OF RESOURCES:</b>	<b>\$39,854,108</b>	<b>\$41,588,773</b>	<b>\$40,950,000</b>	<b>\$40,950,000</b>
<b>Appropriation 0000 Net (Res-Disp):</b>	<b>-0</b>			
<b>Appropriation 0000 FTE:</b>				

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FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

Run Date: 2/9/2005  
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Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0233 Fish And Wildlife Trust Fund  
Appropriation: 0H20 F&G-DNR Admin Expenses

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
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RESOURCES

Appropriations

05A	Appropriation	29,288,895	30,715,335	31,220,766	31,370,766
05C	Change	258,662			
05E	Estimated Revisions				
05J	Salary Adjustment	1,167,778	505,431		

**Appropriations TOTAL:** 30,715,335 31,220,766 31,220,766 31,370,766

Receipts

204R	Intra State Receipts				
205R	Reimbursement from Other Agencies		1		

**Receipts TOTAL:** 1

**TOTAL RESOURCES:** \$30,715,335 \$31,220,767 \$31,220,766 \$31,370,766

DISPOSITION OF RESOURCES

Expenditures

407	Intra-State Transfers	28,642,440	31,220,767	31,220,766	31,370,766
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**Expenditures TOTAL:** 28,642,440 31,220,767 31,220,766 31,370,766

Other Dispositions

93R	Reversions	2,072,895			
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**Other Dispositions TOTAL:** 2,072,895

**TOTAL DISPOSITION OF RESOURCES:** \$30,715,335 \$31,220,767 \$31,220,766 \$31,370,766

Appropriation 0H20 Net (Res-Disp):

Appropriation 0H20 FTE:

Fund 0233 Net: -0

Fund 0233 FTE:

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FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

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Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0598 Fish and Wildlife Capitals Fund  
Appropriation: 0000 Fund Only

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
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RESOURCES

Receipts

204R Intra State Receipts	6,000,000	7,640,000	7,640,000	7,640,000
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<b>Receipts TOTAL:</b>	<b>6,000,000</b>	<b>7,640,000</b>	<b>7,640,000</b>	<b>7,640,000</b>
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Other Resources

01B Balance Brought Forward (Funds)	-421,944	244,325		
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<b>Other Resources TOTAL:</b>	<b>-421,944</b>	<b>244,325</b>		
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<b>TOTAL RESOURCES:</b>	<b>\$5,578,056</b>	<b>\$7,884,325</b>	<b>\$7,640,000</b>	<b>\$7,640,000</b>
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DISPOSITION OF RESOURCES

Expenditures

101 Personal Services-Salaries	679,574	1	1	1
302 Facility Maintenance Supplies	14,888	1,999	1,999	1,999
307 Ag.,Conservation & Horticulture Supply	48,818	5,000	5,000	5,000
308 Other Supplies	84	1,000	1,000	1,000
309 Printing & Binding				
405 Professional & Scientific Services	1,381,734	1,244,325	1,000,000	1,000,000
406 Outside Services	211,118	150,000	150,000	150,000
408 Advertising & Publicity	996	1,000	1,000	1,000
501 Equipment		7,000	7,000	7,000
503 Equipment - Non-Inventory	1,325	1,000	1,000	1,000
602 Other Expense & Obligations	208,430	200,000	200,000	200,000
801 State Aid	1,080,821	800,000	800,000	800,000
901 Capitals	1,705,943	5,473,000	5,473,000	5,473,000

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FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

Run Date: 2/9/2005  
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Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0598 Fish and Wildlife Capitals Fund  
Appropriation: 0000 Fund Only

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
Expenditures TOTAL:	5,333,731	7,884,325	7,640,000	7,640,000
Other Dispositions				
94B Balance Carry Forward (Funds)	244,325			
Other Dispositions TOTAL:	244,325			
TOTAL DISPOSITION OF RESOURCES:	\$5,578,056	\$7,884,325	\$7,640,000	\$7,640,000
FTE				
FTE Summary				
FTE FTE				
FTE Summary TOTAL:				
TOTAL FTE:				
Appropriation 0000 Net (Res-Disp):	0			
Appropriation 0000 FTE:				
Fund 0598 Net:	0			
Fund 0598 FTE:				

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Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0047 Boat Registration Fees  
Appropriation: 0000 Fund Only

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
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RESOURCES

Receipts

201R Federal Support	34,085	45,000	45,000	45,000
401R Fees, Licenses & Permits	372,482	2,200,000	400,000	400,000
<b>Receipts TOTAL:</b>	<b>406,567</b>	<b>2,245,000</b>	<b>445,000</b>	<b>445,000</b>

Other Resources

01B Balance Brought Forward (Funds)	1,990,021	928,418	1,700,000	1,700,000
<b>Other Resources TOTAL:</b>	<b>1,990,021</b>	<b>928,418</b>	<b>1,700,000</b>	<b>1,700,000</b>

<b>TOTAL RESOURCES:</b>	<b>\$2,396,588</b>	<b>\$3,173,418</b>	<b>\$2,145,000</b>	<b>\$2,145,000</b>
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DISPOSITION OF RESOURCES

Expenditures

205 Personal Travel Out of State				
301 Office Supplies		5,000	5,000	5,000
309 Printing & Binding	9,567	1,000	1,000	1,000
313 Postage	4,631	5,000	5,000	5,000
405 Professional & Scientific Services				
406 Outside Services	53,972	65,000	65,000	65,000
416 ITS Reimbursements		12,000	12,000	12,000
501 Equipment		1,500	1,500	1,500
503 Equipment - Non-Inventory		500	500	500
<b>Expenditures TOTAL:</b>	<b>68,169</b>	<b>90,000</b>	<b>90,000</b>	<b>90,000</b>

Other Dispositions

92A Appropriation	1,400,000	1,400,000	1,400,000	1,400,000
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FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

Run Date: 2/9/2005  
Run Time: 04:54:15 PM

Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0047 Boat Registration Fees  
Appropriation: 0000 Fund Only

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
94B Balance Carry Forward (Funds)	928,418	1,683,418	655,000	655,000
Other Dispositions TOTAL:	2,328,418	3,083,418	2,055,000	2,055,000
TOTAL DISPOSITION OF RESOURCES:	\$2,396,588	\$3,173,418	\$2,145,000	\$2,145,000
Appropriation 0000 Net (Res-Disp):	-0			
Appropriation 0000 FTE:				

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FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

August 29, 2005  
Run Date: 2/9/2005  
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Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0048 Snowmobile Registration Fees  
Appropriation: 0000 Fund Only

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
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RESOURCES

Receipts

201R Federal Support	230,920	90,000	90,000	90,000
401R Fees, Licenses & Permits	140,170	800,000	400,000	400,000
<b>Receipts TOTAL:</b>	<b>371,090</b>	<b>890,000</b>	<b>490,000</b>	<b>490,000</b>

Other Resources

01B Balance Brought Forward (Funds)	495,843	173,254		
<b>Other Resources TOTAL:</b>	<b>495,843</b>	<b>173,254</b>		

<b>TOTAL RESOURCES:</b>	<b>\$866,933</b>	<b>\$1,063,254</b>	<b>\$490,000</b>	<b>\$490,000</b>
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DISPOSITION OF RESOURCES

Expenditures

202 Personal Travel In State	449	1,000	500	500
205 Personal Travel Out of State	364	1,000	500	500
301 Office Supplies				
302 Facility Maintenance Supplies	48,421	30,500	30,500	30,500
303 Equipment Maintenance Supplies	7,058	5,000	5,000	5,000
308 Other Supplies		500	400	400
309 Printing & Binding	3,284	1,000	500	500
312 Uniforms & Related Items	368		100	100
406 Outside Services	11,836	25,000	25,000	25,000
407 Intra-State Transfers	36,226	65,000	65,000	65,000
416 ITS Reimbursements				
501 Equipment	300,399	56,000	56,000	56,000



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FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

August 21, 2005  
Run Date: 2/9/2005  
Run Time: 04:54:15 PM

Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0048 Snowmobile Registration Fees  
Appropriation: 0000 Fund Only

Object Class		Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
503	Equipment - Non-Inventory	3,705	2,000	5,500	5,500
801	State Aid	181,570	200,000	200,000	200,000
901	Capitals		1,000	1,000	1,000
<b>Expenditures TOTAL:</b>		<b>593,679</b>	<b>388,000</b>	<b>390,000</b>	<b>390,000</b>
<b>Other Dispositions</b>					
92A	Appropriation	100,000	100,000	100,000	100,000
94B	Balance Carry Forward (Funds)	173,254	575,254		
<b>Other Dispositions TOTAL:</b>		<b>273,254</b>	<b>675,254</b>	<b>100,000</b>	<b>100,000</b>
<b>TOTAL DISPOSITION OF RESOURCES:</b>		<b>\$866,932</b>	<b>\$1,063,254</b>	<b>\$490,000</b>	<b>\$490,000</b>
<b>Appropriation 0000 Net (Res-Disp):</b>		<b>1</b>			
<b>Appropriation 0000 FTE:</b>					

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## FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

August 29, 2005  
 Run Date: 2/9/2005  
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Special Department: 660SD Natural Resources, Department of  
 Department: 542 Natural Resources  
 Fund: 0049 ATV Registration Fees  
 Appropriation: 0000 Fund Only

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
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## RESOURCES

## Receipts

201R Federal Support		1,000	1,000	1,000
401R Fees, Licenses & Permits	422,783	400,000	400,000	400,000
501R Refunds & Reimbursements		1,000	1,000	1,000
<b>Receipts TOTAL:</b>	<b>422,783</b>	<b>402,000</b>	<b>402,000</b>	<b>402,000</b>

## Other Resources

01B Balance Brought Forward (Funds)	411,672	501,837		
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<b>Other Resources TOTAL:</b>	<b>411,672</b>	<b>501,837</b>		
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<b>TOTAL RESOURCES:</b>	<b>\$834,455</b>	<b>\$903,837</b>	<b>\$402,000</b>	<b>\$402,000</b>
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## DISPOSITION OF RESOURCES

## Expenditures

202 Personal Travel In State	746	1,000	1,000	1,000
205 Personal Travel Out of State		1	1	1
302 Facility Maintenance Supplies	862	20,000	20,000	20,000
303 Equipment Maintenance Supplies	1,270	100	100	100
308 Other Supplies			1	1,001
309 Printing & Binding	2,318	5,000	5,000	5,000
312 Uniforms & Related Items	444		1	1
405 Professional & Scientific Services		1,000	1,000	1,000
406 Outside Services	151	20,000	20,000	20,000
407 Intra-State Transfers	60,232	65,837	4,000	4,000
501 Equipment	20,883			

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FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

August 27, 2005  
Run Date: 2/9/2005  
Run Time: 04:54:15 PM

Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0049 ATV Registration Fees  
Appropriation: 0000 Fund Only

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
801 State Aid	234,310	400,000	249,897	249,897
901 Capitals	11,402	100,000	100,000	100,000
<b>Expenditures TOTAL:</b>	<b>332,618</b>	<b>612,938</b>	<b>401,000</b>	<b>402,000</b>
<b>Other Dispositions</b>				
94B Balance Carry Forward (Funds)	501,837	290,899		
<b>Other Dispositions TOTAL:</b>	<b>501,837</b>	<b>290,899</b>		
<b>TOTAL DISPOSITION OF RESOURCES:</b>	<b>\$834,455</b>	<b>\$903,837</b>	<b>\$401,000</b>	<b>\$402,000</b>
<b>Appropriation 0000 Net (Res-Disp):</b>	<b>0</b>		<b>1,000</b>	
<b>Appropriation 0000 FTE:</b>				
<b>Fund 0049 Net:</b>	<b>0</b>		<b>1,000</b>	
<b>Fund 0049 FTE:</b>				

System: I/3 BUDGET

FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

Run Date: 2/9/2005  
Run Time: 04:54:15 PM

Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0450 UST Unassign Revenue (Nonbond)  
Appropriation: 0H30 UST Administration Match

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
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RESOURCES

Appropriations

05A Appropriation	200,000	200,000	200,000	200,000
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<b>Appropriations TOTAL:</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>	<b>200,000</b>
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Receipts

205R Reimbursement from Other Agencies		1		
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<b>Receipts TOTAL:</b>		<b>1</b>		
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<b>TOTAL RESOURCES:</b>	<b>\$200,000</b>	<b>\$200,001</b>	<b>\$200,000</b>	<b>\$200,000</b>
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DISPOSITION OF RESOURCES

Expenditures

407 Intra-State Transfers	200,000	200,001	200,000	200,000
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<b>Expenditures TOTAL:</b>	<b>200,000</b>	<b>200,001</b>	<b>200,000</b>	<b>200,000</b>
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Other Dispositions

93R Reversions				
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<b>Other Dispositions TOTAL:</b>				
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<b>TOTAL DISPOSITION OF RESOURCES:</b>	<b>\$200,000</b>	<b>\$200,001</b>	<b>\$200,000</b>	<b>\$200,000</b>
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Appropriation 0H30 Net (Res-Disp):

Appropriation 0H30 FTE:

Fund 0450 Net:

Fund 0450 FTE:

System: I/3 BUDGET

FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

August 29, 2005  
Run Date: 2/9/2005  
Run Time: 04:54:15 PM

Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0050 Groundwater Protection Fund  
Appropriation: 0000 Fund Only

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
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RESOURCES

Receipts

204R Intra State Receipts				
205R Reimbursement from Other Agencies				
301R Interest	53,174	63,000	63,000	63,000
401R Fees, Licenses & Permits	10,780,960	10,420,000	10,420,000	10,420,000
501R Refunds & Reimbursements	1,633,782	1,569,000	1,489,000	1,489,000
704R Other	209,495	22,000	22,000	22,000
<b>Receipts TOTAL:</b>	<b>12,677,412</b>	<b>12,074,000</b>	<b>11,994,000</b>	<b>11,994,000</b>

Other Resources

01B Balance Brought Forward (Funds)	1,204,955	1,987,667	1,140,000	1,140,000
31R Reversions	4,308,672			
<b>Other Resources TOTAL:</b>	<b>5,513,627</b>	<b>1,987,667</b>	<b>1,140,000</b>	<b>1,140,000</b>
<b>TOTAL RESOURCES:</b>	<b>\$18,191,039</b>	<b>\$14,061,667</b>	<b>\$13,134,000</b>	<b>\$13,134,000</b>

DISPOSITION OF RESOURCES

Expenditures

202 Personal Travel In State				
205 Personal Travel Out of State				
308 Other Supplies				
309 Printing & Binding				
405 Professional & Scientific Services	30,689	25,000	1,000	1,000
406 Outside Services				
407 Intra-State Transfers	3,828,510	411,958	411,958	411,958

System: I/3 BUDGET

FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

August 27, 2005  
Run Date: 2/9/2005  
Run Time: 04:54:15 PM

Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0050 Groundwater Protection Fund  
Appropriation: 0000 Fund Only

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
501 Equipment				
503 Equipment - Non-Inventory				
801 State Aid	8,035,500	8,257,180	8,253,186	8,253,186
901 Capitals				
<b>Expenditures TOTAL:</b>	<b>11,894,699</b>	<b>8,694,138</b>	<b>8,666,144</b>	<b>8,666,144</b>
<b>Other Dispositions</b>				
92A Appropriation	4,308,673	3,455,832	3,327,856	3,327,856
94B Balance Carry Forward (Funds)	1,987,667	1,911,697	1,140,000	1,140,000
<b>Other Dispositions TOTAL:</b>	<b>6,296,340</b>	<b>5,367,529</b>	<b>4,467,856</b>	<b>4,467,856</b>
<b>TOTAL DISPOSITION OF RESOURCES:</b>	<b>\$18,191,039</b>	<b>\$14,061,667</b>	<b>\$13,134,000</b>	<b>\$13,134,000</b>
<b>Appropriation 0000 Net (Res-Disp):</b>	<b>0</b>			
<b>Appropriation 0000 FTE:</b>				

		Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
0F58	Env DED Brownfields	500,000	500,000	500,000	500,000
<b>Special Department 270SD Total:</b>		<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
<b>Function D Total:</b>		<b>500,000</b>	<b>500,000</b>	<b>500,000</b>	<b>500,000</b>
<b>Z - Capital</b>					
<b>956SD - Natural Resources Capital</b>					
<b>543 - Natural Resources Capital</b>					
<b>0295 - Environment First Fund</b>					
002H	Wastewater Systems Assistance				
003H	GIS Information for Watershed	195,000	195,000	195,000	
004H	Water Quality Monitoring	2,955,000	2,955,000	2,955,000	
005H	Volunteers and Keepers of Land	100,000	100,000	100,000	100,000
006H	Water Quality Standards				
007H	Parks Capitals				
014H	Pollutant Discharge Eliminate				
025H	Floodplain Protection				
031H	Air Quality Monitoring Equipment	500,000	500,000	500,000	
032H	Water Quality Protection	500,000	500,000	500,000	
033H	Total Maximum Daily Load				
034H	Lake Dredging	1,000,000	1,000,000	1,000,000	
035H	Trees Planting Program				
036H	Lewis & Clark Water System				
037H	Waste Tire Abatement				
038H	Recreational Grants				
040H	Marine Fuel Tax Projects	2,300,000	2,300,000	2,300,000	2,300,000
041H	REAP	11,000,000	11,000,000	11,000,000	15,500,000
045H	Land Forms and Eco System				
052H	Park Operations & Maintenance	2,000,000	2,000,000	2,000,000	2,000,000
<b>Special Department 956SD Total:</b>		<b>20,550,000</b>	<b>20,550,000</b>	<b>20,550,000</b>	<b>19,900,000</b>
<b>Function Z Total:</b>		<b>20,550,000</b>	<b>20,550,000</b>	<b>20,550,000</b>	<b>19,900,000</b>

System: I/3 BUDGET

FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

August 12, 2005  
Run Date: 2/9/2005  
Run Time: 04:54:15 PM

Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0147 Resource Enhancement & Protection Fund  
Appropriation: 0000 Fund Only

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
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RESOURCES

Receipts

201R Federal Support	216,142	650,000	650,000	650,000
204R Intra State Receipts	11,071,626	11,000,000	11,000,000	11,000,000
205R Reimbursement from Other Agencies	525,677	525,000	525,000	525,000
301R Interest	93,093	149,000	149,000	149,000
501R Refunds & Reimbursements	3,037,134	1,001,001	1,001,001	1,001,001
704R Other		1,000	1,000	1,000
<b>Receipts TOTAL:</b>	<b>14,943,671</b>	<b>13,326,001</b>	<b>13,326,001</b>	<b>13,326,001</b>

Other Resources

01B Balance Brought Forward (Funds)	2,937,879	7,418,803		
<b>Other Resources TOTAL:</b>	<b>2,937,879</b>	<b>7,418,803</b>		

<b>TOTAL RESOURCES:</b>	<b>\$17,881,550</b>	<b>\$20,744,804</b>	<b>\$13,326,001</b>	<b>\$13,326,001</b>
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DISPOSITION OF RESOURCES

Expenditures

302 Facility Maintenance Supplies	61,301	10,000	10,000	10,000
308 Other Supplies	30,340	10,000	10,000	10,000
402 Rentals				
405 Professional & Scientific Services	67,977	21,000	21,000	21,000
406 Outside Services	20,241	1,000	1,000	1,000
407 Intra-State Transfers	597,307	876,500	876,500	876,500
408 Advertising & Publicity	2,797	2,000	2,000	2,000
501 Equipment		11,000	11,000	11,000



System: I/3 BUDGET

FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

Run Date: 2/9/2005  
Run Time: 04:54:15 PM

Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0147 Resource Enhancement & Protection Fund  
Appropriation: 0000 Fund Only

Object Class		Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
503	Equipment - Non-Inventory	9,755	2,000	2,000	2,000
602	Other Expense & Obligations	305,403	2,000	2,000	2,000
702	Fees		1,000	1,000	1,000
801	State Aid	5,041,189	8,886,380	7,400,605	7,400,605
901	Capitals	4,326,438	5,368,707	4,988,896	4,988,896
<b>Expenditures TOTAL:</b>		<b>10,462,748</b>	<b>15,191,587</b>	<b>13,326,001</b>	<b>13,326,001</b>
<b>Other Dispositions</b>					
94B	Balance Carry Forward (Funds)	7,418,803	5,553,217		
<b>Other Dispositions TOTAL:</b>		<b>7,418,803</b>	<b>5,553,217</b>		
<b>TOTAL DISPOSITION OF RESOURCES:</b>		<b>\$17,881,551</b>	<b>\$20,744,804</b>	<b>\$13,326,001</b>	<b>\$13,326,001</b>
<b>Appropriation 0000 Net (Res-Disp):</b>		<b>-0</b>			
<b>Appropriation 0000 FTE:</b>					
<b>Fund 0147 Net:</b>		<b>-0</b>			
<b>Fund 0147 FTE:</b>					

Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0597 Marine Fuel Tax Capitals Fund  
Appropriation: 0000 Fund Only

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
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## RESOURCES

### Receipts

201R Federal Support	559,096	300,000	300,000	300,000
204R Intra State Receipts	1,756,674	4,300,000	2,300,000	2,300,000
501R Refunds & Reimbursements		1	1	1

**Receipts TOTAL: 2,315,770 4,600,001 2,600,001 2,600,001**

### Other Resources

01B Balance Brought Forward (Funds)	590,447	333,860		
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**Other Resources TOTAL: 590,447 333,860**

**TOTAL RESOURCES: \$2,906,217 \$4,933,861 \$2,600,001 \$2,600,001**

## DISPOSITION OF RESOURCES

### Expenditures

302 Facility Maintenance Supplies	31,663	2,001	2,000	2,000
405 Professional & Scientific Services	10,977	80,000	80,000	80,000
407 Intra-State Transfers	267,891	350,000	350,000	350,000

602 Other Expense & Obligations	-340		1	1
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801 State Aid	99,174	533,860	200,000	200,000
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901 Capitals	2,162,991	3,968,000	1,968,000	1,968,000
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**Expenditures TOTAL: 2,572,357 4,933,861 2,600,001 2,600,001**

### Other Dispositions

94B Balance Carry Forward (Funds)	333,860			
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**Other Dispositions TOTAL: 333,860**

**TOTAL DISPOSITION OF RESOURCES: \$2,906,216 \$4,933,861 \$2,600,001 \$2,600,001**

**Appropriation 0000 Net (Res-Disp): 1**

System: I/3 BUDGET

FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

August 29, 2005  
Run Date: 2/9/2005  
Run Time: 04:54:15 PM

Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0335 Forestry Manage & Enhance Fund  
Appropriation: 0000 Fund Only

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
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RESOURCES

Receipts

301R Interest	1,491	5,000	5,000	5,000
606R Other Sales & Services	273,072	395,000	395,000	395,000
<b>Receipts TOTAL:</b>	<b>274,564</b>	<b>400,000</b>	<b>400,000</b>	<b>400,000</b>

Other Resources

01B Balance Brought Forward (Funds)	117,231			
<b>Other Resources TOTAL:</b>	<b>117,231</b>			

<b>TOTAL RESOURCES:</b>	<b>\$391,795</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>
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DISPOSITION OF RESOURCES

Expenditures

407 Intra-State Transfers	391,794	385,000	400,000	400,000
<b>Expenditures TOTAL:</b>	<b>391,794</b>	<b>385,000</b>	<b>400,000</b>	<b>400,000</b>

Other Dispositions

94B Balance Carry Forward (Funds)	0	15,000		
<b>Other Dispositions TOTAL:</b>	<b>0</b>	<b>15,000</b>		

<b>TOTAL DISPOSITION OF RESOURCES:</b>	<b>\$391,794</b>	<b>\$400,000</b>	<b>\$400,000</b>	<b>\$400,000</b>
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<b>Appropriation 0000 Net (Res-Disp):</b>	<b>0</b>
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Appropriation 0000 FTE:

<b>Fund 0335 Net:</b>	<b>0</b>
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Fund 0335 FTE:

System: I/3 BUDGET

FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

August 22, 2005  
Run Date: 2/9/2005  
Run Time: 04:54:15 PM

Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0473 Animal Agriculture Compliance  
Appropriation: 0000 Fund Only

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
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RESOURCES

Receipts

204R Intra State Receipts				
301R Interest	14,320	10,000	10,000	10,000
401R Fees, Licenses & Permits	1,057,891	1,040,000	1,040,000	1,040,000
704R Other	86,698	50,000	50,000	50,000
<b>Receipts TOTAL:</b>	<b>1,158,908</b>	<b>1,100,000</b>	<b>1,100,000</b>	<b>1,100,000</b>

Other Resources

01B Balance Brought Forward (Funds)	944,767	507,130	300,000	300,000
<b>Other Resources TOTAL:</b>	<b>944,767</b>	<b>507,130</b>	<b>300,000</b>	<b>300,000</b>

<b>TOTAL RESOURCES:</b>	<b>\$2,103,675</b>	<b>\$1,607,130</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>
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DISPOSITION OF RESOURCES

Expenditures

407 Intra-State Transfers	1,596,545	1,607,130	1,400,000	1,400,000
<b>Expenditures TOTAL:</b>	<b>1,596,545</b>	<b>1,607,130</b>	<b>1,400,000</b>	<b>1,400,000</b>

Other Dispositions

94B Balance Carry Forward (Funds)	507,130			
<b>Other Dispositions TOTAL:</b>	<b>507,130</b>			

<b>TOTAL DISPOSITION OF RESOURCES:</b>	<b>\$2,103,676</b>	<b>\$1,607,130</b>	<b>\$1,400,000</b>	<b>\$1,400,000</b>
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<b>Appropriation 0000 Net (Res-Disp):</b>	<b>-0</b>
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Appropriation 0000 FTE:

<b>Fund 0473 Net:</b>	<b>-0</b>
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Fund 0473 FTE:

System: I/3 BUDGET

FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

August 22, 2005  
Run Date: 2/9/2005  
Run Time: 04:54:15 PM

Special Department: 660SD Natural Resources, Department of  
Department: 542 Natural Resources  
Fund: 0474 Manure Storage Indemnity Fund  
Appropriation: 0000 Fund Only

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
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RESOURCES

Receipts

301R Interest	4,790	10,000	10,000	10,000
401R Fees, Licenses & Permits	100,881	100,000	100,000	100,000
704R Other		1,000	1,000	1,000
<b>Receipts TOTAL:</b>	<b>105,671</b>	<b>111,000</b>	<b>111,000</b>	<b>111,000</b>

Other Resources

01B Balance Brought Forward (Funds)	199,774	305,444	400,000	400,000
<b>Other Resources TOTAL:</b>	<b>199,774</b>	<b>305,444</b>	<b>400,000</b>	<b>400,000</b>

<b>TOTAL RESOURCES:</b>	<b>\$305,445</b>	<b>\$416,444</b>	<b>\$511,000</b>	<b>\$511,000</b>
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DISPOSITION OF RESOURCES

Expenditures

405 Professional & Scientific Services		5,000	5,000	5,000
407 Intra-State Transfers		5,000	5,000	5,000
<b>Expenditures TOTAL:</b>		<b>10,000</b>	<b>10,000</b>	<b>10,000</b>

Other Dispositions

94B Balance Carry Forward (Funds)	305,444	406,444	501,000	501,000
<b>Other Dispositions TOTAL:</b>	<b>305,444</b>	<b>406,444</b>	<b>501,000</b>	<b>501,000</b>

<b>TOTAL DISPOSITION OF RESOURCES:</b>	<b>\$305,444</b>	<b>\$416,444</b>	<b>\$511,000</b>	<b>\$511,000</b>
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<b>Appropriation 0000 Net (Res-Disp):</b>	<b>0</b>
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Appropriation 0000 FTE:

<b>Fund 0474 Net:</b>	<b>0</b>
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Fund 0474 FTE:

System: I/3 BUDGET

## FINANCIAL INFORMATION SCHEDULE BY APPROPRIATION

August 10, 2005  
 Run Date: 2/9/2005  
 Run Time: 04:54:15 PM

Special Department: 660SD Natural Resources, Department of  
 Department: 542 Natural Resources  
 Fund: 0098 Hazardous Waste Remedial Fund  
 Appropriation: 0000 Fund Only

Object Class	Actual FY 2004	Current Budget Estimate FY 2005	Department Request FY 2006	Governors Recommended FY 2006
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## RESOURCES

## Receipts

401R Fees, Licenses & Permits	238,077	300,001	300,001	300,001
704R Other	141,155	40,000	40,000	40,000
<b>Receipts TOTAL:</b>	<b>379,231</b>	<b>340,001</b>	<b>340,001</b>	<b>340,001</b>

## Other Resources

01B Balance Brought Forward (Funds)	108,490	175,756	100,000	100,000
<b>Other Resources TOTAL:</b>	<b>108,490</b>	<b>175,756</b>	<b>100,000</b>	<b>100,000</b>

<b>TOTAL RESOURCES:</b>	<b>\$487,721</b>	<b>\$515,757</b>	<b>\$440,001</b>	<b>\$440,001</b>
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## DISPOSITION OF RESOURCES

## Expenditures

309 Printing & Binding				
405 Professional & Scientific Services		1,000	1,000	1,000
407 Intra-State Transfers	311,965	445,756	370,000	370,000
501 Equipment		500	500	500
503 Equipment - Non-Inventory		500	500	500
<b>Expenditures TOTAL:</b>	<b>311,965</b>	<b>447,756</b>	<b>372,000</b>	<b>372,000</b>

## Other Dispositions

92A Appropriation				
94B Balance Carry Forward (Funds)	175,756	68,001	68,001	68,001
<b>Other Dispositions TOTAL:</b>	<b>175,756</b>	<b>68,001</b>	<b>68,001</b>	<b>68,001</b>

<b>TOTAL DISPOSITION OF RESOURCES:</b>	<b>\$487,721</b>	<b>\$515,757</b>	<b>\$440,001</b>	<b>\$440,001</b>
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Appropriation 0000 Net (Res-Disp): -0

Appropriation 0000 FTE:

## Ag. and Natural Resources

### General Fund

	Actual FY 2004	Estimated FY 2005	Dept Request FY 2006	Gov Rec FY 2006	Gov. Rec. vs. Est. FY 2005	Percent Change
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Ag. &amp; Land Stewardship</u></b>						
Administrative Division	\$ 16,989,251	\$ 17,263,319	\$ 19,361,260	\$ 17,552,767	\$ 289,448	1.7%
Avian Influenza	0	50,000	50,000	50,000	0	0.0%
Missouri River Authority	9,560	9,535	9,535	9,535	0	0.0%
Regulatory Dairy Products	633,790	632,170	632,170	632,170	0	0.0%
<b>Total Ag. &amp; Land Stewardship</b>	<b>\$ 17,632,601</b>	<b>\$ 17,955,024</b>	<b>\$ 20,052,965</b>	<b>\$ 18,244,472</b>	<b>\$ 289,448</b>	<b>1.6%</b>
<b><u>Natural Resources, Department of</u></b>						
DNR Operations	\$ 16,619,282	\$ 16,968,439	\$ 16,929,077	\$ 22,600,717	\$ 5,632,278	33.2%
Help Us Stop Hunger	0	17,000	17,000	0	-17,000	-100.0%
<b>Total Natural Resources, Department of</b>	<b>\$ 16,619,282</b>	<b>\$ 16,985,439</b>	<b>\$ 16,946,077</b>	<b>\$ 22,600,717</b>	<b>\$ 5,615,278</b>	<b>33.1%</b>
<b>Total Ag. and Natural Resources</b>	<b>\$ 34,251,883</b>	<b>\$ 34,940,463</b>	<b>\$ 36,999,042</b>	<b>\$ 40,845,189</b>	<b>\$ 5,904,726</b>	<b>16.9%</b>

# Ag. and Natural Resources

## Non General Fund

	Actual FY 2004	Estimated FY 2005	Dept Request FY 2006	Gov Rec FY 2006	Gov. Rec. vs. Est. FY 2005	Percent Change
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Ag. &amp; Land Stewardship</u></b>						
Native Horse & Dog Program	\$ 305,516	\$ 305,516	\$ 305,516	\$ 305,516	\$ 0	0.0%
<b><u>Natural Resources, Department of</u></b>						
Snowmobile Fees To F&G Fund	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 0	0.0%
Boat Registration Fees To F&G	1,400,000	1,400,000	1,400,000	1,400,000	0	0.0%
Groundwater Protection Fund	4,308,673	3,455,832	3,455,832	3,455,832	0	0.0%
Fish & Wildlife Approp	30,715,335	31,220,766	31,220,766	31,370,766	150,000	0.5%
UST Administration Match	200,000	200,000	200,000	200,000	0	0.0%
Oil Overcharge (EXXON)	100,000	0	0	0	0	
Oil Overcharge (Stripper Well)	25,000	0	0	0	0	
<b>Total Natural Resources, Department of</b>	<b>\$ 36,849,008</b>	<b>\$ 36,376,598</b>	<b>\$ 36,376,598</b>	<b>\$ 36,526,598</b>	<b>\$ 150,000</b>	<b>0.4%</b>
<b>Total Ag. and Natural Resources</b>	<b>\$ 37,154,524</b>	<b>\$ 36,682,114</b>	<b>\$ 36,682,114</b>	<b>\$ 36,832,114</b>	<b>\$ 150,000</b>	<b>0.4%</b>



## Ag. and Natural Resources

### FTE

	Actual FY 2004	Estimated FY 2005	Dept Request FY 2006	Gov Rec FY 2006	Gov. Rec. vs. Est. FY 2005	Percent Change
	(1)	(2)	(3)	(4)	(5)	(6)
<b><u>Ag. &amp; Land Stewardship</u></b>						
<b>Agriculture &amp; Land Stewardship</b>						
Administrative Division	366.60	412.52	413.87	406.87	-5.65	-1.4%
<b>Nonappropriated</b>						
Gw-AG Drain Wells/Sinkholes	2.66	3.68	3.68	3.68	0.00	0.0%
Water Protection Fund	12.71	14.83	14.83	14.83	0.00	0.0%
EPA Non Point Source Pollution	13.33	16.80	16.80	16.80	0.00	0.0%
Abandoned Mined Lands Grant	2.53	2.37	2.37	2.37	0.00	0.0%
Renewable Fuels & Co-products	0.78				0.00	
Pseudorabies	1.22	2.00	2.00	2.00	0.00	0.0%
<b>Total Nonappropriated</b>	<b>33.23</b>	<b>39.68</b>	<b>39.68</b>	<b>39.68</b>	<b>0.00</b>	<b>0.0%</b>
<b>Total Ag. &amp; Land Stewardship</b>	<b>399.83</b>	<b>452.20</b>	<b>453.55</b>	<b>446.55</b>	<b>-5.65</b>	<b>-1.2%</b>
<b><u>Natural Resources, Department of</u></b>						
DNR Operations	1,016.25	1,105.46	1,105.46	1,105.46	0.00	0.0%
<b>Total Ag. and Natural Resources</b>	<b>1,416.08</b>	<b>1,557.66</b>	<b>1,559.01</b>	<b>1,552.01</b>	<b>-5.65</b>	<b>-0.4%</b>